

Ministerio de Educación Nacional
 INFORME DE EJECUCION PRESUPUESTAL
 VIGENCIA FISCAL 2010

F I	Cta Prg	SbCta SbPrg	Obj Pry	Ord SbPry	Sub Ord	Rec	C S	Concepto	Apropiacion Disponible a la Fecha	Valor CDP	Apropiacion Pendiente de CDP	Compromisos	Saldo CDP Pendiente de Comprometer	Obligacion	Saldo Compromisos Pendiente de Obligar	Pago Gestionado	Saldo Obligaciones Pendiente por Gestión de Pago	Pago Realizado	Saldo Pago Gestionado Menos Pago Realizado	Reintegros
A	1	0	1	1		16	S	SUELDOS DE PERSONAL DE NOMINA	0	0	0	0	0	0	0	0	0	0	0	0
A	1	0	1	1		10	C	SUELDOS DE PERSONAL DE NOMINA	0	0	0	0	0	0	0	0	0	0	0	0
A	1	0	1	1	1	16	S	SUELDOS	21,304,661	21,304,661	0	21,304,661	0	21,304,661	0	21,304,661	0	21,304,661	0	0
A	1	0	1	1	1	10	C	SUELDOS	14,311,139,631	14,311,139,631	0	14,311,139,631	0	14,311,139,631	0	14,311,139,631	0	14,311,139,631	0	0
A	1	0	1	1	2	10	C	SUELDO DE VACACIONES	616,471,809	616,471,809	0	616,471,809	0	616,471,809	0	616,471,809	0	616,471,809	0	0
A	1	0	1	1	2	16	S	SUELDO DE VACACIONES	760,820	760,820	0	760,820	0	760,820	0	760,820	0	760,820	0	0
A	1	0	1	1	4	10	C	INCAPACIDADES Y LICENCIA DE MATERNIDAD	46,309,946	46,309,946	0	46,309,946	0	45,947,803	362,143	45,947,803	0	45,947,803	0	362,143
A	1	0	1	1	4	16	S	INCAPACIDADES Y LICENCIA DE MATERNIDAD	375,783	375,783	0	375,783	0	375,783	0	375,783	0	375,783	0	0
A	1	0	1	1	90	10	C	OTROS	15,119	15,119	0	15,119	0	15,119	0	15,119	0	15,119	0	0
A	1	0	1	4		10	C	PRIMA TECNICA	0	0	0	0	0	0	0	0	0	0	0	0
A	1	0	1	4		16	S	PRIMA TECNICA	0	0	0	0	0	0	0	0	0	0	0	0
A	1	0	1	4	1	16	S	PRIMA TECNICA SALARIAL	0	0	0	0	0	0	0	0	0	0	0	0
A	1	0	1	4	1	10	C	PRIMA TECNICA SALARIAL	922,331,179	922,331,179	0	922,331,179	0	922,331,179	0	922,331,179	0	922,331,179	0	0
A	1	0	1	4	2	16	S	PRIMA TECNICA NO SALARIAL	753,798	753,798	0	753,798	0	753,798	0	753,798	0	753,798	0	0
A	1	0	1	4	2	10	C	PRIMA TECNICA NO SALARIAL	1,551,918,835	1,551,918,835	0	1,551,918,835	0	1,551,918,835	0	1,551,918,835	0	1,551,918,835	0	0
A	1	0	1	5		10	C	OTROS	0	0	0	0	0	0	0	0	0	0	0	0
A	1	0	1	5		16	S	OTROS	0	0	0	0	0	0	0	0	0	0	0	0
A	1	0	1	5	1	10	C	GASTOS DE REPRESENTACION	160,674,339	160,674,339	0	160,674,339	0	160,674,339	0	160,674,339	0	160,674,339	0	0
A	1	0	1	5	12	10	C	SUBSIDIO DE ALIMENTACI+N	18,083,873	18,083,873	0	18,083,873	0	18,083,873	0	18,083,873	0	18,083,873	0	0
A	1	0	1	5	12	16	S	SUBSIDIO DE ALIMENTACI+N	80,824	80,824	0	80,824	0	80,824	0	80,824	0	80,824	0	0
A	1	0	1	5	13	10	C	AUXILIO DE TRANSPORTE	15,067,500	15,067,500	0	15,067,500	0	15,067,500	0	15,067,500	0	15,067,500	0	0
A	1	0	1	5	13	16	S	AUXILIO DE TRANSPORTE	61,500	61,500	0	61,500	0	61,500	0	61,500	0	61,500	0	0
A	1	0	1	5	14	16	S	PRIMA DE SERVICIO	0	0	0	0	0	0	0	0	0	0	0	0
A	1	0	1	5	14	10	C	PRIMA DE SERVICIO	456,372,926	456,372,926	0	456,372,926	0	456,372,926	0	456,372,926	0	456,372,926	0	0
A	1	0	1	5	15	16	S	PRIMA DE VACACIONES	576,833	576,833	0	576,833	0	576,833	0	576,833	0	576,833	0	0
A	1	0	1	5	15	10	C	PRIMA DE VACACIONES	482,315,144	482,315,144	0	482,315,144	0	482,315,144	0	482,315,144	0	482,315,144	0	0
A	1	0	1	5	16	10	C	PRIMA DE NAVIDAD	1,449,888,634	1,449,888,634	0	1,449,888,634	0	1,449,888,634	0	1,449,888,634	0	1,449,888,634	0	0
A	1	0	1	5	16	16	S	PRIMA DE NAVIDAD	0	0	0	0	0	0	0	0	0	0	0	0
A	1	0	1	5	19	10	C	PRIMA DE RIESGO	9,387,255	9,387,255	0	9,387,255	0	9,387,255	0	9,387,255	0	9,387,255	0	0
A	1	0	1	5	2	16	S	BONIFICACION POR SERVICIOS PRESTADOS	1,060,077	1,060,077	0	1,060,077	0	1,060,077	0	1,060,077	0	1,060,077	0	0
A	1	0	1	5	2	10	C	BONIFICACION POR SERVICIOS PRESTADOS	303,085,332	303,085,332	0	303,085,332	0	303,085,332	0	303,085,332	0	303,085,332	0	0
A	1	0	1	5	21	10	C	PRIMA DE DIRECCION	33,842,439	33,842,439	0	33,842,439	0	33,842,439	0	33,842,439	0	33,842,439	0	0
A	1	0	1	5	47	10	C	PRIMA DE COORDINACION	232,942,451	232,942,451	0	232,942,451	0	232,942,451	0	232,942,451	0	232,942,451	0	0
A	1	0	1	5	47	16	S	PRIMA DE COORDINACION	605,758	605,758	0	605,758	0	605,758	0	605,758	0	605,758	0	0
A	1	0	1	5	5	16	S	BONIFICACION ESPECIAL DE RECREACION	71,022	71,022	0	71,022	0	71,022	0	71,022	0	71,022	0	0
A	1	0	1	5	5	10	C	BONIFICACION ESPECIAL DE RECREACION	54,295,213	54,295,213	0	54,295,213	0	54,295,213	0	54,295,213	0	54,295,213	0	0
A	1	0	1	5	92	10	C	BONIFICACION DE DIRECCION	223,161,063	223,161,063	0	223,161,063	0	223,161,063	0	223,161,063	0	223,161,063	0	0
A	1	0	1	8		16	S	OTROS GASTOS PERSONALES-DISTRIBUCION F	0	0	0	0	0	0	0	0	0	0	0	0
A	1	0	1	8		10	C	OTROS GASTOS PERSONALES-DISTRIBUCION F	0	0	0	0	0	0	0	0	0	0	0	0
A	1	0	1	9		10	C	HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZAC	0	0	0	0	0	0	0	0	0	0	0	0
A	1	0	1	9	1	10	C	HORAS EXTRAS, DIAS FESTIVOS	159,582,606	159,582,606	0	159,565,480	17,126	159,565,480	0	159,565,480	0	159,565,480	0	0
A	1	0	1	9	3	10	C	INDEMNIZACION DE VACACIONES	99,817,346	99,817,346	0	99,817,346	0	99,817,346	0	99,817,346	0	99,817,346	0	0
A	1	0	2			11	C	SERVICIOS PERSONALES INDIRECTOS	0	0	0	0	0	0	0	0	0	0	0	0
A	1	0	2			10	C	SERVICIOS PERSONALES INDIRECTOS	0	0	0	0	0	0	0	0	0	0	0	0
A	1	0	2	11		10	C	PERSONAL SUPERNUMERARIO	134,394,376	134,394,376	0	134,394,376	0	134,385,376	9,000	134,385,376	0	134,385,376	0	0
A	1	0	2	12		10	C	HONORARIOS	773,432,078	760,202,499	13,229,579	708,941,699	51,260,800	601,162,530	107,779,169	601,162,530	0	601,162,530	0	0
A	1	0	2	14		10	C	REMUNERACION DE SERVICIOS TECNICOS	9,433,079,784	9,383,427,503	49,652,281	9,240,400,096	143,027,407	8,919,368,141	321,031,955	8,889,464,094	29,904,047	8,889,464,094	0	0
A	1	0	5			16	S	CONTRIBUCIONES INHERENTES A LA NOMINA \$	0	0	0	0	0	0	0	0	0	0	0	0
A	1	0	5			10	C	CONTRIBUCIONES INHERENTES A LA NOMINA \$	0	0	0	0	0	0	0	0	0	0	0	0
A	1	0	5	1		16	S	ADMINISTRADAS POR EL SECTOR PRIVADO	4,426,500	4,426,500	0	4,426,500	0	4,426,500	0	4,426,500	0	4,426,500	0	0
A	1	0	5	1		10	C	ADMINISTRADAS POR EL SECTOR PRIVADO	3,151,241,221	3,151,241,221	0	3,151,241,221	0	3,151,241,121	100	3,151,241,121	0	3,151,241,121	0	0
A	1	0	5	2		10	C	ADMINISTRADAS POR EL SECTOR PUBLICO	2,550,202,586	2,550,202,586	0	2,550,202,586	0	2,550,202,586	0	2,550,202,586	0	2,550,202,586	0	0
A	1	0	5	2		16	S	ADMINISTRADAS POR EL SECTOR PUBLICO	5,586,907	5,586,907	0	5,586,907	0	5,586,907	0	5,586,907	0	5,586,907	0	0
A	1	0	5	6		10	C	APORTES AL ICBF	518,633,750	518,633,750	0	518,633,750	0	518,633,750	0	518,633,750	0	518,633,750	0	0
A	1	0	5	6		16	S	APORTES AL ICBF	858,300	858,300	0	858,300	0	858,300	0	858,300	0	858,300	0	0

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A	1	0	5	7		10	C	APORTES AL SENA	86,464,755	86,464,755	0	86,464,755	0	86,464,755	0	86,464,755	0	86,464,755	0	0
A	1	0	5	7		16	S	APORTES AL SENA	142,900	142,900	0	142,900	0	142,900	0	142,900	0	142,900	0	0
A	1	0	5	8		16	S	APORTES A LA ESAP	142,900	142,900	0	142,900	0	142,900	0	142,900	0	142,900	0	0
A	1	0	5	8		10	C	APORTES A LA ESAP	86,464,755	86,464,755	0	86,464,755	0	86,464,755	0	86,464,755	0	86,464,755	0	0
A	1	0	5	9		10	C	APORTES A ESCUELAS INDUSTRIALES E INSTI	172,895,520	172,895,520	0	172,895,520	0	172,895,520	0	172,895,520	0	172,895,520	0	0
A	1	0	5	9		16	S	APORTES A ESCUELAS INDUSTRIALES E INSTI	286,000	286,000	0	286,000	0	286,000	0	286,000	0	286,000	0	0
								Total Gastos de Personal	38,090,606,048	38,027,724,188	62,881,860	37,833,418,855	194,305,333	37,404,236,488	429,182,367	37,374,332,441	29,904,047	37,374,332,441	0	362,143
A	2	0	3			16	S	IMPUESTOS Y MULTAS	0	0	0	0	0	0	0	0	0	0	0	0
A	2	0	3			10	C	IMPUESTOS Y MULTAS	0	0	0	0	0	0	0	0	0	0	0	0
A	2	0	3	50		10	C	IMPUESTOS y CONTRIBUCIONES	101,076,052	97,376,050	3,700,002	97,376,050	0	97,376,050	0	97,376,050	0	97,376,050	0	0
A	2	0	3	50		16	S	IMPUESTOS y CONTRIBUCIONES	125,366,396	121,073,470	4,292,926	121,073,470	0	121,073,470	0	121,073,470	0	121,073,470	0	0
A	2	0	4			16	S	ADQUISICIÉN DE BIENES Y SERVICIOS	0	0	0	0	0	0	0	0	0	0	0	0
A	2	0	4			10	C	ADQUISICIÉN DE BIENES Y SERVICIOS	0	0	0	0	0	0	0	0	0	0	0	0
A	2	0	4			11	C	ADQUISICIÉN DE BIENES Y SERVICIOS	0	0	0	0	0	0	0	0	0	0	0	0
A	2	0	4	1		10	C	COMPRA DE EQUIPOS	67,091,068	64,108,256	2,982,812	64,108,256	0	57,352,715	6,755,541	57,352,715	0	57,352,715	0	0
A	2	0	4	1		16	S	COMPRA DE EQUIPOS	16,250,000	16,244,716	5,284	16,092,720	151,996	7,694,345	8,398,375	7,694,345	0	7,694,345	0	0
A	2	0	4	11		10	C	VIATICOS Y GASTOS DE VIAJES	118,400,000	118,400,000	0	117,296,625	1,103,375	102,505,889	14,790,736	102,505,889	0	102,505,889	0	0
A	2	0	4	11		16	S	VIATICOS Y GASTOS DE VIAJES	51,036,959	51,036,959	0	41,655,774	9,381,186	38,038,971	3,616,803	38,038,971	0	38,038,971	0	0
A	2	0	4	14		10	C	GASTOS JUDICIALES	2,000,000	1,000,000	1,000,000	401,759	598,241	401,759	0	401,759	0	401,759	0	0
A	2	0	4	2		16	S	ENSERES Y EQUIPOS DE OFICINA	25,333,333	24,646,205	687,128	24,552,392	93,813	0	24,552,392	0	0	0	0	0
A	2	0	4	2		10	C	ENSERES Y EQUIPOS DE OFICINA	80,000,000	78,206,341	1,793,659	78,206,341	0	12,644,000	65,562,341	12,644,000	0	0	0	0
A	2	0	4	21		16	S	CAPACITACION,BIENESTAR SOCIAL Y ESTIMUL	7,000,000	7,000,000	0	6,993,730	6,270	6,975,000	18,730	6,975,000	0	6,975,000	0	0
A	2	0	4	21		10	C	CAPACITACION,BIENESTAR SOCIAL Y ESTIMUL	370,000,000	297,000,000	73,000,000	263,522,317	33,477,683	231,658,867	31,863,450	212,088,867	19,570,000	212,088,867	0	0
A	2	0	4	4		10	C	MATERIALES Y SUMINISTRO	253,112,000	250,970,680	2,141,320	250,970,680	0	239,960,802	11,009,878	239,960,802	0	239,960,802	0	0
A	2	0	4	4		16	S	MATERIALES Y SUMINISTRO	38,979,300	37,954,000	1,025,300	37,954,000	0	12,499,143	25,454,857	12,499,143	0	12,499,143	0	0
A	2	0	4	41		10	C	OTROS GASTOS POR ADQUISICION DE SERVIC	0	0	0	0	0	0	0	0	0	0	0	0
A	2	0	4	5		16	S	MANTENIMIENTO	467,208,041	461,226,727	5,981,314	460,875,603	351,124	373,901,172	86,974,431	373,901,172	0	373,901,172	0	0
A	2	0	4	5		10	C	MANTENIMIENTO	1,571,952,282	1,571,400,282	552,000	1,511,400,282	60,000,000	1,451,372,607	60,027,675	1,451,372,607	0	1,451,372,607	0	0
A	2	0	4	6		10	C	COMUNICACIONES Y TRANSPORTE	83,104,886	83,104,886	0	78,527,930	4,576,956	78,527,930	0	18,527,930	60,000,000	18,527,930	0	0
A	2	0	4	7		10	C	IMPRESOS Y PUBLICACIONES	70,354,188	62,851,601	7,502,587	58,831,801	4,019,800	55,651,647	3,180,154	55,651,647	0	55,651,647	0	870,311
A	2	0	4	8		16	S	SERVICIOS PUBLICOS	178,971,610	157,309,134	21,662,476	157,309,134	0	157,309,134	0	157,309,134	0	157,309,134	0	0
A	2	0	4	8		10	C	SERVICIOS PUBLICOS	572,567,892	572,275,157	292,735	567,738,855	4,536,302	567,614,705	124,150	567,614,705	0	567,614,705	0	0
A	2	0	4	9		16	S	SEGUROS	215,263,255	213,087,555	2,175,700	213,087,555	0	213,087,555	0	213,087,555	0	213,087,555	0	0
A	2	0	4	9		10	C	SEGUROS	40,000,000	39,730,595	269,405	39,730,595	0	39,730,595	0	39,730,595	0	39,730,595	0	0
								Total Gastos Generales	4,455,067,262	4,326,002,614	129,064,648	4,207,705,869	118,296,746	3,865,376,356	342,329,513	3,773,162,356	92,214,000	3,773,162,356	0	870,311
A	3	1	1	15		10	C	FUNDACION COLEGIO MAYOR DE SAN BARTOL	3,503,851,745	3,328,659,158	175,192,587	3,328,659,158	0	3,328,659,158	0	3,328,659,158	0	3,328,659,158	0	0
A	3	1	1	17		10	C	MEJORAMIENTO DE LA ENSEANZA DE LAS LEI	229,505,918	229,500,000	5,918	229,230,000	270,000	229,230,000	0	229,230,000	0	229,230,000	0	0
A	3	1	1	21		10	C	PROGRAMAS DE REHABILITACION PARA ADULT	1,577,620,535	1,506,239,509	71,381,026	1,506,239,509	0	1,506,239,509	0	1,506,239,509	0	1,506,239,509	0	0
A	3	1	1	7		10	C	CUERPOS CONSULTIVOS DEL GOBIERNO NACI	2,414,151,901	2,317,585,820	96,566,081	2,317,585,820	0	2,317,585,820	0	2,317,585,820	0	2,317,585,820	0	0
A	3	1	1	8		10	C	EDUCACION DE NINAS Y NINOS EN SITUACIONE	574,384,650	574,384,650	0	514,384,645	60,000,005	74,876,929	439,507,716	74,876,929	0	0	0	0
A	3	2	1	1		11	S	CUOTA DE AUDITAJE CONTRANAL	29,906,159,325	29,906,159,325	0	29,906,159,325	0	29,906,159,325	0	29,906,159,325	0	29,906,159,325	0	0
A	3	2	1	13		10	C	CUERPOS CONSULTIVOS DEL GOBIERNO NACI	278,510,641	267,370,215	11,140,426	267,370,215	0	267,370,215	0	267,370,215	0	267,370,215	0	0
A	3	2	1	27		16	S	MONITOREO Y VIGILANCIA EDUCACION SUPER	0	0	0	0	0	0	0	0	0	0	0	0
A	3	2	10	1		10	C	COLEGIO BOYACA (DECRETO3175 DE 2005 ART	4,756,427,768	4,756,427,768	0	4,756,427,768	0	4,756,427,768	0	4,448,064,412	308,363,356	4,448,064,412	0	0
A	3	2	10	10		10	C	INSTITUTO TECNICO AGRICOLA -ITA DE BUGA	2,008,096,459	2,008,096,459	0	2,008,096,459	0	2,008,096,459	0	1,942,289,125	65,807,334	1,942,289,125	0	0
A	3	2	10	11		10	C	INSTITUTO TECNOLOGICO PASCUAL BRAVO (D	5,592,147,798	5,592,147,798	0	5,592,147,798	0	5,592,147,798	0	5,592,147,798	0	5,592,147,798	0	0
A	3	2	10	12		10	C	COLEGIO MAYOR DE BOLIVAR (DECRETO 1052	2,349,371,778	2,349,371,778	0	2,349,371,778	0	2,349,371,778	0	2,349,371,778	0	2,349,371,778	0	0
A	3	2	10	13		10	C	INSTITUTO TECNOLOGICO DE SOLEDAD ATLAN	2,221,848,632	2,221,848,632	0	2,221,848,632	0	2,221,848,632	0	1,899,210,058	322,638,574	1,899,210,058	0	0
A	3	2	10	3		10	C	LLEY 37 DE 1987 - APORTES CONSERVATORIO D	620,998,829	620,998,829	0	620,998,829	0	620,928,829	70,000	620,928,829	0	620,928,829	0	0
A	3	2	10	4		10	C	COLEGIO MAYOR DE ANTOIOQUIA (DECRETO 105	2,407,665,335	2,407,665,335	0	2,407,665,335	0	2,407,665,335	0	2,360,324,301	47,341,034	2,360,324,301	0	0
A	3	2	10	5		10	C	COLEGIO MAYOR DEL CAUCA (DECRETO 1052	2,641,244,992	2,641,244,992	0	2,641,244,992	0	2,641,244,992	0	2,641,244,992	0	2,641,244,992	0	0
A	3	2	10	6		10	C	BIBLIOTECA PUBLICA PILOTO (DECRETO 1052 D	1,567,607,627	1,567,607,627	0	1,567,607,627	0	1,567,607,627	0	1,451,831,979	115,775,648	1,451,831,979	0	0
A	3	2	10	7		10	C	INSTITUTO TECNOLOGICO DE PUTUMAYO (DEC	1,389,869,503	1,389,869,503	0	1,389,869,503	0	1,389,869,503	0	1,389,610,005	259,498	1,389,610,005	0	0
A	3	2	10	8		10	C	INSTITUTO NACIONAL DE FORMACION TECNICA	1,882,804,483	1,882,804,483	0	1,882,804,483	0	1,882,804,383	100	1,801,601,225	81,203,158	1,801,601,225	0	0
A	3	2	10	9		10	C	COLEGIO INTEGRADO NACIONAL ORIENTE DE C	1,484,559,952	1,484,559,952	0	1,484,559,952	0	1,484,559,952	0	1,449,945,769	34,614,183	1,449,945,769	0	0

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F I	Cta Prg	SbCta SbPrg	Obj Prg	Ord SbPrg	Sub Ord	Rec	C S	Concepto	Apropiación Disponible a la Fecha	Valor CDP	Apropiación Pendiente de CDP	Compromisos	Saldo CDP Pendiente de Comprometer	Obligación	Saldo Compromisos Pendiente de Obligar	Pago Gestionado	Saldo Obligaciones Pendiente por Gestión de Pago	Pago Realizado	Saldo Pago Gestionado Menos Pago Realizado	Reintegros
A	3	2	2	1			10	C	COMISION NACIONAL INTERSECTORIAL DE ASE	460,000,000	460,000,000	0	456,949,237	3,050,763	0	456,949,237	0	0	0	0
A	3	2	2	1			16	S	COMISION NACIONAL INTERSECTORIAL DE ASE	2,344,544,724	2,344,544,724	0	2,343,760,200	784,524	2,111,495,100	232,265,100	2,111,495,100	0	2,111,495,100	0
A	3	2	2	1			11	C	COMISION NACIONAL INTERSECTORIAL DE ASE	500,000,000	478,500,000	21,500,000	467,778,371	10,721,629	290,543,552	177,234,819	287,968,552	2,575,000	287,968,552	0
A	3	2	2	2			16	S	CONSEJO NACIONAL DE ACREDITACION - CNA	871,410,000	807,390,000	64,020,000	764,041,030	43,348,970	739,536,211	24,504,819	739,536,211	0	739,536,211	0
A	3	2	2	3			10	C	CONSEJO NACIONAL DE EDUCACION SUPERIOR	92,981,715	92,981,715	0	90,424,628	2,557,087	56,965,954	33,458,674	51,753,312	5,212,642	51,753,312	0
A	3	4	1	10			10	C	CENTRO REGIONAL PARA EL FOMENTO DEL LIE	209,647,017	203,349,001	6,298,016	176,314,980	27,034,021	176,314,980	0	176,314,980	0	176,314,980	0
A	3	4	1	127			10	C	SECRETARIA EJECUTIVA PERMANENTE DEL CC	251,538,901	251,538,901	0	251,538,901	0	251,538,901	0	251,538,901	0	251,538,901	0
A	3	4	1	128			10	C	ORGANIZACION DE LOS ESTADOS IBEROAMER	135,634,858	132,052,337	3,582,521	132,052,337	0	132,052,337	0	132,052,337	0	132,052,337	0
A	3	4	1	129			10	C	COMISION FULBRIGHT -CONVENIO DE 1957.	78,580,234	78,580,234	0	78,580,234	0	78,580,234	0	78,580,234	0	78,580,234	0
A	3	7	1	3	75		10	C	SISTEMA GENERAL DE PARTICIPACIONES - CAL	1,806,886,617	1,806,886,617	0	1,806,886,617	0	1,806,886,617	0	1,806,886,617	0	1,806,886,617	0
A	3	7	1	3	76		10	C	SISTEMA GENERAL DE PARTICIPACIONES - CAL	5,572,736,277	5,572,736,277	0	5,572,736,277	0	5,572,736,277	0	5,572,736,277	0	5,572,736,277	0
A	3	7	1	3	77		10	C	SISTEMA GENERAL DE PARTICIPACIONES - CAL	6,939,666,407	6,939,666,407	0	6,939,666,407	0	6,939,666,407	0	6,939,666,407	0	6,939,666,407	0
A	3	7	1	3	78		10	C	SISTEMA GENERAL DE PARTICIPACIONES - CAL	5,586,367,237	5,586,367,237	0	5,586,367,237	0	5,586,367,237	0	5,586,367,237	0	5,586,367,237	0
A	3	7	1	3	79		10	C	SISTEMA GENERAL DE PARTICIPACIONES - CAL	570,091,084	570,091,084	0	570,091,084	0	570,091,084	0	570,091,084	0	570,091,084	0
A	3	7	1	3	8		10	C	SISTEMA GENERAL DE PARTICIPACIONES - CAL	8,612,103,612	8,612,103,612	0	8,612,103,612	0	8,612,103,612	0	8,612,103,612	0	8,612,103,612	0
A	3	7	1	3	80		10	C	SISTEMA GENERAL DE PARTICIPACIONES - CAL	658,576,517	658,576,517	0	658,576,517	0	658,576,517	0	658,576,517	0	658,576,517	0
A	3	7	1	3	81		10	C	SISTEMA GENERAL DE PARTICIPACIONES - CAL	232,013,881	232,013,881	0	232,013,881	0	232,013,881	0	232,013,881	0	232,013,881	0
A	3	7	1	3	82		10	C	SISTEMA GENERAL DE PARTICIPACIONES - CAL	5,209,751,960	5,209,751,960	0	5,209,751,960	0	5,209,751,960	0	5,209,751,960	0	5,209,751,960	0
A	3	7	1	3	83		10	C	SISTEMA GENERAL DE PARTICIPACIONES - CAL	4,412,742,609	4,412,742,609	0	4,412,742,609	0	4,412,742,609	0	4,412,742,609	0	4,412,742,609	0
A	3	7	1	3	84		10	C	SISTEMA GENERAL DE PARTICIPACIONES - CAL	1,941,364,198	1,941,364,198	0	1,941,364,198	0	1,941,364,198	0	1,941,364,198	0	1,941,364,198	0
A	3	7	1	3	85		10	C	SISTEMA GENERAL DE PARTICIPACIONES - CAL	1,975,626,142	1,975,626,142	0	1,975,626,142	0	1,975,626,142	0	1,975,626,142	0	1,975,626,142	0
A	3	7	1	3	86		10	C	SISTEMA GENERAL DE PARTICIPACIONES - CAL	4,419,612,261	4,419,612,261	0	4,419,612,261	0	4,419,612,261	0	4,419,612,261	0	4,419,612,261	0
A	3	7	1	3	87		10	C	SISTEMA GENERAL DE PARTICIPACIONES - CAL	1,565,622,880	1,565,622,880	0	1,565,622,880	0	1,565,622,880	0	1,565,622,880	0	1,565,622,880	0
A	3	7	1	3	88		10	C	SISTEMA GENERAL DE PARTICIPACIONES - CAL	1,284,314,139	1,284,314,139	0	1,284,314,139	0	1,284,314,139	0	1,284,314,139	0	1,284,314,139	0
A	3	7	1	3	89		10	C	SISTEMA GENERAL DE PARTICIPACIONES - CAL	1,940,662,612	1,940,662,612	0	1,940,662,612	0	1,940,662,612	0	1,940,662,612	0	1,940,662,612	0
A	3	7	1	3	9		10	C	SISTEMA GENERAL DE PARTICIPACIONES - CAL	6,553,865,206	6,553,865,206	0	6,553,865,206	0	6,553,865,206	0	6,553,865,206	0	6,553,865,206	0
A	3	7	1	3	90		10	C	SISTEMA GENERAL DE PARTICIPACIONES - CAL	1,326,461,396	1,326,461,396	0	1,326,461,396	0	1,326,461,396	0	1,326,461,396	0	1,326,461,396	0
A	3	7	1	3	91		10	C	SISTEMA GENERAL DE PARTICIPACIONES - CAL	1,394,594,353	1,394,594,353	0	1,394,594,353	0	1,394,594,353	0	1,394,594,353	0	1,394,594,353	0
A	3	7	1	3	92		10	C	SISTEMA GENERAL DE PARTICIPACIONES - CAL	984,778,054	984,778,054	0	984,778,054	0	984,778,054	0	984,778,054	0	984,778,054	0
A	3	7	1	3	93		10	C	SISTEMA GENERAL DE PARTICIPACIONES - CAL	1,991,070,668	1,991,070,668	0	1,991,070,668	0	1,991,070,668	0	1,991,070,668	0	1,991,070,668	0
A	3	7	1	3	94		10	C	SISTEMA GENERAL DE PARTICIPACIONES - CAL	2,689,414,170	2,689,414,170	0	2,689,414,170	0	2,689,414,170	0	2,689,414,170	0	2,689,414,170	0
A	3	7	1	3	95		10	C	SISTEMA GENERAL DE PARTICIPACIONES - CAL	451,829,178	451,829,178	0	451,829,178	0	451,829,178	0	451,829,178	0	451,829,178	0
A	3	7	1	3	96		10	C	SISTEMA GENERAL DE PARTICIPACIONES - CAL	2,595,945,303	2,595,945,303	0	2,595,945,303	0	2,595,945,303	0	2,595,945,303	0	2,595,945,303	0
A	3	7	1	3	97		10	C	SISTEMA GENERAL DE PARTICIPACIONES - CAL	1,637,499,732	1,637,499,732	0	1,637,499,732	0	1,637,499,732	0	1,637,499,732	0	1,637,499,732	0
A	3	7	1	4	10		10	C	SISTEMA GENERAL DE PARTICIPACIONES CAN	9,510,293,294	9,510,293,294	0	9,510,293,294	0	9,510,293,294	0	9,510,293,294	0	9,510,293,294	0
A	3	7	1	4	11		10	C	SISTEMA GENERAL DE PARTICIPACIONES CAN	2,865,530,860	2,865,530,860	0	2,865,530,860	0	2,865,530,860	0	2,865,530,860	0	2,865,530,860	0
A	3	7	1	4	12		10	C	SISTEMA GENERAL DE PARTICIPACIONES CAN	6,988,062,548	6,988,062,548	0	6,988,062,548	0	6,988,062,548	0	6,988,062,548	0	6,988,062,548	0
A	3	7	1	4	13		10	C	SISTEMA GENERAL DE PARTICIPACIONES CAN	5,079,184,160	5,079,184,160	0	5,079,184,160	0	5,079,184,160	0	5,079,184,160	0	5,079,184,160	0
A	3	7	1	4	14		10	C	SISTEMA GENERAL DE PARTICIPACIONES CAN	37,634,831,097	37,634,831,097	0	37,634,831,097	0	37,634,831,097	0	37,634,831,097	0	37,634,831,097	0
A	3	7	1	4	15		10	C	SISTEMA GENERAL DE PARTICIPACIONES CAN	269,031,769	269,031,769	0	269,031,769	0	269,031,769	0	269,031,769	0	269,031,769	0
A	3	7	1	4	16		10	C	SISTEMA GENERAL DE PARTICIPACIONES CAN	150,682,150	150,682,150	0	150,682,150	0	150,682,150	0	150,682,150	0	150,682,150	0
A	3	7	1	4	17		10	C	SISTEMA GENERAL DE PARTICIPACIONES CAN	7,075,281,348	7,075,281,348	0	7,075,281,348	0	7,075,281,348	0	7,075,281,348	0	7,075,281,348	0
A	3	7	1	4	18		10	C	SISTEMA GENERAL DE PARTICIPACIONES CAN	1,721,176,236	1,721,176,236	0	1,721,176,236	0	1,721,176,236	0	1,721,176,236	0	1,721,176,236	0
A	3	7	1	4	19		10	C	SISTEMA GENERAL DE PARTICIPACIONES CAN	6,994,382,587	6,994,382,587	0	6,994,382,587	0	6,994,382,587	0	6,994,382,587	0	6,994,382,587	0
A	3	7	1	4	2		10	C	SISTEMA GENERAL DE PARTICIPACIONES CAN	31,665,945,705	31,665,945,705	0	31,665,945,705	0	31,665,945,705	0	31,665,945,705	0	31,665,945,705	0
A	3	7	1	4	20		10	C	SISTEMA GENERAL DE PARTICIPACIONES CAN	3,035,505,982	3,035,505,982	0	3,035,505,982	0	3,035,505,982	0	3,035,505,982	0	3,035,505,982	0
A	3	7	1	4	21		10	C	SISTEMA GENERAL DE PARTICIPACIONES CAN	12,706,902,420	12,706,902,420	0	12,706,902,420	0	12,706,902,420	0	12,706,902,420	0	12,706,902,420	0
A	3	7	1	4	22		10	C	SISTEMA GENERAL DE PARTICIPACIONES CAN	15,440,764,496	15,440,764,496	0	15,440,764,496	0	15,440,764,496	0	15,440,764,496	0	15,440,764,496	0
A	3	7	1	4	23		10	C	SISTEMA GENERAL DE PARTICIPACIONES CAN	1,021,707,146	1,021,707,146	0	1,021,707,146	0	1,021,707,146	0	1,021,707,146	0	1,021,707,146	0
A	3	7	1	4	24		10	C	SISTEMA GENERAL DE PARTICIPACIONES CAN	1,987,865,700	1,987,865,700	0	1,987,865,700	0	1,987,865,700	0	1,987,865,700	0	1,987,865,700	0
A	3	7	1	4	25		10	C	SISTEMA GENERAL DE PARTICIPACIONES CAN	5,280,201,403	5,280,201,403	0	5,280,201,403	0	5,280,201,403	0	5,280,201,403	0	5,280,201,403	0
A	3	7	1	4	26		10	C	SISTEMA GENERAL DE PARTICIPACIONES CAN	1,515,737,519	1,515,737,519	0	1,515,737,519	0	1,515,737,519	0	1,515,737,519	0	1,515,737,519	0
A	3	7	1	4	27		10	C	SISTEMA GENERAL DE PARTICIPACIONES CAN	16,438,689,890	16,438,689,890	0	16,438,689,890	0	16,438,689,890	0	16,438,689,890	0	16,438,689,890	0
A	3	7	1	4	28		10	C	SISTEMA GENERAL DE PARTICIPACIONES CAN	2,908,944,128	2,908,944,128	0	2,908,944,128	0	2,908,944,128	0	2,908,944,128	0	2,908,944,128	0
A	3	7	1	4	29		10	C	SISTEMA GENERAL DE PARTICIPACIONES CAN	26,279,682,883	26,279,682,883	0	26,279,682,883	0	26,279,682,883	0	26,279,682,883	0	26,279,682,883	0

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A	3	7	1	4	3	10	C	SISTEMA GENERAL DE PARTICIPACIONES CANTONALES	420,317,471	420,317,471	0	420,317,471	0	420,317,471	0	420,317,471	0	420,317,471	0	0
A	3	7	1	4	30	10	C	SISTEMA GENERAL DE PARTICIPACIONES CANTONALES	38,327,902,970	38,327,902,970	0	38,327,902,970	0	38,327,902,970	0	38,327,902,970	0	38,327,902,970	0	0
A	3	7	1	4	31	10	C	SISTEMA GENERAL DE PARTICIPACIONES CANTONALES	82,953,569	82,953,569	0	82,953,569	0	82,953,569	0	82,953,569	0	82,953,569	0	0
A	3	7	1	4	32	10	C	SISTEMA GENERAL DE PARTICIPACIONES CANTONALES	254,258,897	254,258,897	0	254,258,897	0	254,258,897	0	254,258,897	0	254,258,897	0	0
A	3	7	1	4	33	10	C	SISTEMA GENERAL DE PARTICIPACIONES CANTONALES	43,446,307,980	43,446,307,980	0	43,446,307,980	0	43,446,307,980	0	43,446,307,980	0	43,446,307,980	0	0
A	3	7	1	4	4	10	C	SISTEMA GENERAL DE PARTICIPACIONES CANTONALES	11,631,562,310	11,631,562,310	0	11,631,562,310	0	11,631,562,310	0	11,631,562,310	0	11,631,562,310	0	0
A	3	7	1	4	5	10	C	SISTEMA GENERAL DE PARTICIPACIONES CANTONALES	10,480,182,105	10,480,182,105	0	10,480,182,105	0	10,480,182,105	0	10,480,182,105	0	10,480,182,105	0	0
A	3	7	1	4	6	10	C	SISTEMA GENERAL DE PARTICIPACIONES CANTONALES	21,296,558,313	21,296,558,313	0	21,296,558,313	0	21,296,558,313	0	21,296,558,313	0	21,296,558,313	0	0
A	3	7	1	4	7	10	C	SISTEMA GENERAL DE PARTICIPACIONES CANTONALES	2,616,779,100	2,616,779,100	0	2,616,779,100	0	2,616,779,100	0	2,616,779,100	0	2,616,779,100	0	0
A	3	7	1	4	9	10	C	SISTEMA GENERAL DE PARTICIPACIONES CANTONALES	697,963,071	697,963,071	0	697,963,071	0	697,963,071	0	697,963,071	0	697,963,071	0	0
A	3	6	3	54		11	S	UNIVERSIDAD PEDAGOGICA Y TECNOLOGICA DEL CESAR	174,853,907	174,853,907	0	174,853,907	0	174,853,907	0	174,853,907	0	174,853,907	0	0
A	3	6	3	55		11	S	UNIVERSIDAD POPULAR DEL CESAR	34,699,430	34,699,430	0	34,699,430	0	34,699,430	0	34,699,430	0	34,699,430	0	0
A	3	6	3	55		10	C	UNIVERSIDAD POPULAR DEL CESAR	18,776,590,910	18,776,590,910	0	18,776,590,910	0	18,776,590,910	0	17,826,448,594	950,142,316	17,826,448,594	0	0
A	3	6	3	56		10	C	UNIVERSIDAD TECNOLOGICA DEL CHOCO DIEGO SUAREZ VELOZ	29,046,159,806	29,046,159,806	0	29,046,159,806	0	29,046,159,806	0	27,566,751,549	1,479,408,257	27,566,751,549	0	0
A	3	6	3	56		11	S	UNIVERSIDAD TECNOLOGICA DEL CHOCO DIEGO SUAREZ VELOZ	61,099,035	61,099,035	0	61,099,035	0	61,099,035	0	61,099,035	0	61,099,035	0	0
A	3	6	3	57		11	S	UNIVERSIDAD SURCOLOMBIANA DE NEIVA	74,712,926	74,712,926	0	74,712,926	0	74,712,926	0	74,712,926	0	74,712,926	0	0
A	3	6	3	57		10	C	UNIVERSIDAD SURCOLOMBIANA DE NEIVA	34,823,685,126	34,823,685,126	0	34,823,685,126	0	34,823,685,126	0	34,377,767,553	445,917,573	34,377,767,553	0	0
A	3	6	3	58		10	C	UNIVERSIDAD TECNOLOGICA DE PEREIRA	51,620,589,244	51,620,589,244	0	51,620,589,244	0	51,620,589,244	0	50,820,328,440	800,260,804	50,820,328,440	0	0
A	3	6	3	58		11	S	UNIVERSIDAD TECNOLOGICA DE PEREIRA	137,513,274	137,513,274	0	137,513,274	0	137,513,274	0	137,513,274	0	137,513,274	0	0
A	3	6	3	64		11	S	UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA	70,435,253	70,435,253	0	70,435,253	0	70,435,253	0	70,435,253	0	70,435,253	0	0
A	3	6	3	64		10	C	UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA	23,217,284,001	23,217,284,001	0	23,217,284,001	0	23,217,284,001	0	22,178,804,206	1,038,479,795	22,178,804,206	0	0
A	3	6	3	79		10	C	AJUSTE IPC VIGENCIAS ANTERIORES - UNIDAD ADMINISTRATIVA ESPECIAL DE BOGOTA	74,822,568	74,822,568	0	74,822,568	0	74,822,568	0	73,777,535	1,045,033	73,777,535	0	0
A	3	6	3	80		10	C	AJUSTE IPC VIGENCIAS ANTERIORES - UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA	659,561,476	659,561,476	0	659,561,476	0	659,561,476	0	650,349,498	9,211,978	650,349,498	0	0
A	3	6	3	81		10	C	AJUSTE IPC VIGENCIAS ANTERIORES - UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA	10,818,688,121	10,818,688,121	0	10,818,688,121	0	10,818,688,121	0	10,667,585,415	151,102,706	10,667,585,415	0	0
A	3	6	3	82		10	C	AJUSTE IPC VIGENCIAS ANTERIORES - UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA	2,508,371,487	2,508,371,487	0	2,508,371,487	0	2,508,371,487	0	2,473,337,506	35,033,981	2,473,337,506	0	0
A	3	6	3	83		10	C	AJUSTE IPC VIGENCIAS ANTERIORES - UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA	3,007,302,424	3,007,302,424	0	3,007,302,424	0	3,007,302,424	0	2,965,299,962	42,002,462	2,965,299,962	0	0
A	3	6	3	84		10	C	AJUSTE IPC VIGENCIAS ANTERIORES - UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA	2,504,256,767	2,504,256,767	0	2,504,256,767	0	2,504,256,767	0	2,469,280,255	34,976,512	2,469,280,255	0	0
A	3	6	3	85		10	C	AJUSTE IPC VIGENCIAS ANTERIORES - UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA	350,778,875	350,778,875	0	350,778,875	0	350,778,875	0	345,879,608	4,899,267	345,879,608	0	0
A	3	6	3	86		10	C	AJUSTE IPC VIGENCIAS ANTERIORES - UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA	805,935,117	805,935,117	0	805,935,117	0	805,935,117	0	794,678,764	11,256,353	794,678,764	0	0
A	3	6	3	87		10	C	AJUSTE IPC VIGENCIAS ANTERIORES - UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA	610,204,471	610,204,471	0	610,204,471	0	610,204,471	0	606,389,674	3,814,797	606,389,674	0	0
A	3	6	3	88		10	C	AJUSTE IPC VIGENCIAS ANTERIORES - UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA	1,065,268,626	1,065,268,626	0	1,065,268,626	0	1,065,268,626	0	1,050,390,208	14,878,418	1,050,390,208	0	0
A	3	6	3	89		10	C	AJUSTE IPC VIGENCIAS ANTERIORES - UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA	2,249,293,556	2,249,293,556	0	2,249,293,556	0	2,249,293,556	0	2,217,878,070	31,415,486	2,217,878,070	0	0
A	3	6	3	90		10	C	AJUSTE IPC VIGENCIAS ANTERIORES - UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA	1,092,315,741	1,092,315,741	0	1,092,315,741	0	1,092,315,741	0	1,077,059,560	15,256,181	1,077,059,560	0	0
A	3	6	3	91		10	C	AJUSTE IPC VIGENCIAS ANTERIORES - UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA	605,159,115	605,159,115	0	605,159,115	0	605,159,115	0	596,706,964	8,452,151	596,706,964	0	0
A	3	6	3	92		10	C	AJUSTE IPC VIGENCIAS ANTERIORES - UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA	4,306,897,065	4,306,897,065	0	4,306,897,065	0	4,306,897,065	0	4,246,743,395	60,153,670	4,246,743,395	0	0
A	3	6	3	93		10	C	AJUSTE IPC VIGENCIAS ANTERIORES - UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA	3,563,798,645	3,563,798,645	0	3,563,798,645	0	3,563,798,645	0	3,514,023,699	49,774,946	3,514,023,699	0	0
A	3	6	3	94		10	C	AJUSTE IPC VIGENCIAS ANTERIORES - UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA	1,586,602,391	1,586,602,391	0	1,586,602,391	0	1,586,602,391	0	1,564,442,596	22,159,795	1,564,442,596	0	0
A	3	6	3	95		10	C	AJUSTE IPC VIGENCIAS ANTERIORES - UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA	367,485,472	367,485,472	0	367,485,472	0	367,485,472	0	362,352,868	5,132,604	362,352,868	0	0
A	3	6	3	96		10	C	AJUSTE IPC VIGENCIAS ANTERIORES - UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA	1,869,961,972	1,869,961,972	0	1,869,961,972	0	1,869,961,972	0	1,843,844,542	26,117,430	1,843,844,542	0	0
A	3	6	3	97		10	C	AJUSTE IPC VIGENCIAS ANTERIORES - UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA	1,499,507,520	1,499,507,520	0	1,499,507,520	0	1,499,507,520	0	1,478,564,164	20,943,356	1,478,564,164	0	0
A	3	6	3	98		10	C	AJUSTE IPC VIGENCIAS ANTERIORES - UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA	8,095,852,484	8,095,852,484	0	8,095,852,484	0	8,095,852,484	0	7,982,779,143	113,073,341	7,982,779,143	0	0
A	3	6	3	99		10	C	AJUSTE IPC VIGENCIAS ANTERIORES - UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA	628,946,472	628,946,472	0	628,946,472	0	628,946,472	0	620,162,088	8,784,384	620,162,088	0	0
A	3	7	1	1		10	C	SISTEMA GENERAL DE PARTICIPACIONES - EDUCACION SUPERIOR	0	0	0	0	0	0	0	0	0	0	0	0
A	3	7	1	2	1	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRESENCIALES	40,416,794,302	40,416,794,302	0	40,416,794,302	0	40,416,794,302	0	40,416,794,302	0	40,416,794,302	0	0
A	3	7	1	2	10	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRESENCIALES	405,141,760,144	405,141,760,144	0	405,141,760,144	0	405,141,760,144	0	405,141,760,144	0	405,141,760,144	0	0
A	3	7	1	2	11	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRESENCIALES	226,577,567,958	226,577,567,958	0	226,577,567,958	0	226,577,567,958	0	226,577,567,958	0	226,577,567,958	0	0
A	3	7	1	2	12	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRESENCIALES	167,638,916,624	167,638,916,624	0	167,638,916,624	0	167,638,916,624	0	167,638,916,624	0	167,638,916,624	0	0
A	3	7	1	2	13	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRESENCIALES	350,443,324,002	350,443,324,002	0	350,443,324,002	0	350,443,324,002	0	350,443,324,002	0	350,443,324,002	0	0
A	3	7	1	2	14	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRESENCIALES	394,981,457,861	394,981,457,861	0	394,981,457,861	0	394,981,457,861	0	394,981,457,861	0	394,981,457,861	0	0
A	3	7	1	2	15	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRESENCIALES	23,460,112,042	23,460,112,042	0	23,460,112,042	0	23,460,112,042	0	23,460,112,042	0	23,460,112,042	0	0
A	3	7	1	2	16	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRESENCIALES	47,676,551,452	47,676,551,452	0	47,676,551,452	0	47,676,551,452	0	47,676,551,452	0	47,676,551,452	0	0
A	3	7	1	2	17	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRESENCIALES	200,076,527,568	200,076,527,568	0	200,076,527,568	0	200,076,527,568	0	200,076,527,568	0	200,076,527,568	0	0
A	3	7	1	2	18	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRESENCIALES	116,341,882,288	116,341,882,288	0	116,341,882,288	0	116,341,882,288	0	116,341,882,288	0	116,341,882,288	0	0
A	3	7	1	2	19	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRESENCIALES	268,316,365,899	268,316,365,899	0	268,316,365,899	0	268,316,365,899	0	268,316,365,899	0	268,316,365,899	0	0
A	3	7	1	2	2	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRESENCIALES	689,117,550,237	689,117,550,237	0	689,117,550,237	0	689,117,550,237	0	689,117,550,237	0	689,117,550,237	0	0

Ministerio de Educación Nacional

INFORME DE EJECUCION PRESUPUESTAL

VIGENCIA FISCAL 2010

F I	Cta Prg	SbCta SbPrg	Obj Prg	Ord SbPrg	Sub Ord	Rec	C S	Concepto	Apropiacion Disponible a la Fecha	Valor CDP	Apropiacion Pendiente de CDP	Compromisos	Saldo CDP Pendiente de Comprometer	Obligacion	Saldo Compromisos Pendiente de Obligar	Pago Gestionado	Saldo Obligaciones Pendiente por Gestión de Pago	Pago Realizado	Saldo Pago Gestionado Menos Pago Realizado	Reintegros
A	3	7	1	2	20	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	130,910,805,884	130,910,805,884	0	130,910,805,884	0	130,910,805,884	0	130,910,805,884	0	130,910,805,884	0	
A	3	7	1	2	21	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	317,587,474,561	317,587,474,561	0	317,587,474,561	0	317,587,474,561	0	317,587,474,561	0	317,587,474,561	0	
A	3	7	1	2	22	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	251,671,872,830	251,671,872,830	0	251,671,872,830	0	251,671,872,830	0	251,671,872,830	0	251,671,872,830	0	
A	3	7	1	2	23	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	138,206,623,694	138,206,623,694	0	138,206,623,694	0	138,206,623,694	0	138,206,623,694	0	138,206,623,694	0	
A	3	7	1	2	24	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	79,553,148,024	79,553,148,024	0	79,553,148,024	0	79,553,148,024	0	79,553,148,024	0	79,553,148,024	0	
A	3	7	1	2	25	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	83,692,984,497	83,692,984,497	0	83,692,984,497	0	83,692,984,497	0	83,692,984,497	0	83,692,984,497	0	
A	3	7	1	2	26	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	19,229,676,635	19,229,676,635	0	19,229,676,635	0	19,229,676,635	0	19,229,676,635	0	19,229,676,635	0	
A	3	7	1	2	27	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	290,086,794,302	290,086,794,302	0	290,086,794,302	0	290,086,794,302	0	290,086,794,302	0	290,086,794,302	0	
A	3	7	1	2	28	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	233,251,702,439	233,251,702,439	0	233,251,702,439	0	233,251,702,439	0	233,251,702,439	0	233,251,702,439	0	
A	3	7	1	2	29	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	282,344,516,899	282,344,516,899	0	282,344,516,899	0	282,344,516,899	0	282,344,516,899	0	282,344,516,899	0	
A	3	7	1	2	3	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	93,133,183,462	93,133,183,462	0	93,133,183,462	0	93,133,183,462	0	93,133,183,462	0	93,133,183,462	0	
A	3	7	1	2	30	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	272,466,462,253	272,466,462,253	0	272,466,462,253	0	272,466,462,253	0	272,466,462,253	0	272,466,462,253	0	
A	3	7	1	2	31	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	21,173,312,924	21,173,312,924	0	21,173,312,924	0	21,173,312,924	0	21,173,312,924	0	21,173,312,924	0	
A	3	7	1	2	32	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	43,254,468,782	43,254,468,782	0	43,254,468,782	0	43,254,468,782	0	43,254,468,782	0	43,254,468,782	0	
A	3	7	1	2	33	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	1,308,603,540,626	1,308,603,540,626	0	1,308,603,540,626	0	1,308,603,540,626	0	1,308,603,540,626	0	1,308,603,540,626	0	
A	3	7	1	2	34	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	261,360,541,784	261,360,541,784	0	261,360,541,784	0	261,360,541,784	0	261,360,541,784	0	261,360,541,784	0	
A	3	7	1	2	35	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	228,571,290,056	228,571,290,056	0	228,571,290,056	0	228,571,290,056	0	228,571,290,056	0	228,571,290,056	0	
A	3	7	1	2	36	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	114,941,267,266	114,941,267,266	0	114,941,267,266	0	114,941,267,266	0	114,941,267,266	0	114,941,267,266	0	
A	3	7	1	2	37	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	68,139,332,175	68,139,332,175	0	68,139,332,175	0	68,139,332,175	0	68,139,332,175	0	68,139,332,175	0	
A	3	7	1	2	38	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	53,766,420,240	53,766,420,240	0	53,766,420,240	0	53,766,420,240	0	53,766,420,240	0	53,766,420,240	0	
A	3	7	1	2	39	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	83,486,504,210	83,486,504,210	0	83,486,504,210	0	83,486,504,210	0	83,486,504,210	0	83,486,504,210	0	
A	3	7	1	2	4	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	145,851,339,080	145,851,339,080	0	145,851,339,080	0	145,851,339,080	0	145,851,339,080	0	145,851,339,080	0	
A	3	7	1	2	40	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	122,194,681,405	122,194,681,405	0	122,194,681,405	0	122,194,681,405	0	122,194,681,405	0	122,194,681,405	0	
A	3	7	1	2	41	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	128,831,523,791	128,831,523,791	0	128,831,523,791	0	128,831,523,791	0	128,831,523,791	0	128,831,523,791	0	
A	3	7	1	2	42	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	27,509,304,035	27,509,304,035	0	27,509,304,035	0	27,509,304,035	0	27,509,304,035	0	27,509,304,035	0	
A	3	7	1	2	43	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	366,672,727,107	366,672,727,107	0	366,672,727,107	0	366,672,727,107	0	366,672,727,107	0	366,672,727,107	0	
A	3	7	1	2	44	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	28,691,942,793	28,691,942,793	0	28,691,942,793	0	28,691,942,793	0	28,691,942,793	0	28,691,942,793	0	
A	3	7	1	2	45	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	36,088,846,481	36,088,846,481	0	36,088,846,481	0	36,088,846,481	0	36,088,846,481	0	36,088,846,481	0	
A	3	7	1	2	46	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	172,476,883,931	172,476,883,931	0	172,476,883,931	0	172,476,883,931	0	172,476,883,931	0	172,476,883,931	0	
A	3	7	1	2	47	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	39,950,203,907	39,950,203,907	0	39,950,203,907	0	39,950,203,907	0	39,950,203,907	0	39,950,203,907	0	
A	3	7	1	2	48	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	37,444,253,536	37,444,253,536	0	37,444,253,536	0	37,444,253,536	0	37,444,253,536	0	37,444,253,536	0	
A	3	7	1	2	49	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	23,309,034,589	23,309,034,589	0	23,309,034,589	0	23,309,034,589	0	23,309,034,589	0	23,309,034,589	0	
A	3	7	1	2	5	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	331,637,202,999	331,637,202,999	0	331,637,202,999	0	331,637,202,999	0	331,637,202,999	0	331,637,202,999	0	
A	3	7	1	2	50	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	57,469,335,575	57,469,335,575	0	57,469,335,575	0	57,469,335,575	0	57,469,335,575	0	57,469,335,575	0	
A	3	7	1	2	51	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	47,211,265,456	47,211,265,456	0	47,211,265,456	0	47,211,265,456	0	47,211,265,456	0	47,211,265,456	0	
A	3	7	1	2	52	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	28,933,464,589	28,933,464,589	0	28,933,464,589	0	28,933,464,589	0	28,933,464,589	0	28,933,464,589	0	
A	3	7	1	2	53	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	20,321,184,891	20,321,184,891	0	20,321,184,891	0	20,321,184,891	0	20,321,184,891	0	20,321,184,891	0	
A	3	7	1	2	54	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	33,343,919,835	33,343,919,835	0	33,343,919,835	0	33,343,919,835	0	33,343,919,835	0	33,343,919,835	0	
A	3	7	1	2	55	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	123,687,929,117	123,687,929,117	0	123,687,929,117	0	123,687,929,117	0	123,687,929,117	0	123,687,929,117	0	
A	3	7	1	2	56	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	46,411,739,319	46,411,739,319	0	46,411,739,319	0	46,411,739,319	0	46,411,739,319	0	46,411,739,319	0	
A	3	7	1	2	57	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	47,232,977,639	47,232,977,639	0	47,232,977,639	0	47,232,977,639	0	47,232,977,639	0	47,232,977,639	0	
A	3	7	1	2	58	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	41,765,749,268	41,765,749,268	0	41,765,749,268	0	41,765,749,268	0	41,765,749,268	0	41,765,749,268	0	
A	3	7	1	2	59	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	54,899,817,332	54,899,817,332	0	54,899,817,332	0	54,899,817,332	0	54,899,817,332	0	54,899,817,332	0	
A	3	7	1	2	6	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	372,487,876,132	372,487,876,132	0	372,487,876,132	0	372,487,876,132	0	372,487,876,132	0	372,487,876,132	0	
A	3	7	1	2	60	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	95,661,421,985	95,661,421,985	0	95,661,421,985	0	95,661,421,985	0	95,661,421,985	0	95,661,421,985	0	
A	3	7	1	2	61	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	473,942,071,668	473,942,071,668	0	473,942,071,668	0	473,942,071,668	0	473,942,071,668	0	473,942,071,668	0	
A	3	7	1	2	62	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	133,855,511,559	133,855,511,559	0	133,855,511,559	0	133,855,511,559	0	133,855,511,559	0	133,855,511,559	0	
A	3	7	1	2	63	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	100,384,334,004	100,384,334,004	0	100,384,334,004	0	100,384,334,004	0	100,384,334,004	0	100,384,334,004	0	
A	3	7	1	2	64	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	59,560,528,829	59,560,528,829	0	59,560,528,829	0	59,560,528,829	0	59,560,528,829	0	59,560,528,829	0	
A	3	7	1	2	65	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	114,697,377,173	114,697,377,173	0	114,697,377,173	0	114,697,377,173	0	114,697,377,173	0	114,697,377,173	0	
A	3	7	1	2	66	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	118,586,051,201	118,586,051,201	0	118,586,051,201	0	118,586,051,201	0	118,586,051,201	0	118,586,051,201	0	
A	3	7	1	2	67	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	78,670,499,574	78,670,499,574	0	78,670,499,574	0	78,670,499,574	0	78,670,499,574	0	78,670,499,574	0	
A	3	7	1	2	68	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	36,053,853,916	36,053,853,916	0	36,053,853,916	0	36,053,853,916	0	36,053,853,916	0	36,053,853,916	0	
A	3	7	1	2	69	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	81,651,389,919	81,651,389,919	0	81,651,389,919	0	81,651,389,919	0	81,651,389,919	0	81,651,389,919	0	
A	3	7	1	2	7	10	C	SISTEMA GENERAL DE PARTICIPACIONES PRES	179,597,837,565	179,597,837,565	0	179,597,837,565	0	179,597,837,565	0	179,597,837,565	0	179,597,837,565	0	

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F I	Cta Prg	SbCta SbPrg	Obj Pry	Ord SbPry	Sub Ord	Rec	C S	Concepto	Apropiacion Disponible a la Fecha	Valor CDP	Apropiacion Pendiente de CDP	Compromisos	Saldo CDP Pendiente de Comprometer	Obligacion	Saldo Compromisos Pendiente de Obligar	Pago Gestionado	Saldo Obligaciones Pendiente por Gestión de Pago	Pago Realizado	Saldo Pago Gestionado Menos Pago Realizado	Reintegros
A 3	7	1	2	70	10	C		SISTEMA GENERAL DE PARTICIPACIONES PRES	92,130,041,896	92,130,041,896	0	92,130,041,896	0	92,130,041,896	0	92,130,041,896	0	92,130,041,896	0	0
A 3	7	1	2	71	10	C		SISTEMA GENERAL DE PARTICIPACIONES PRES	32,396,562,755	32,396,562,755	0	32,396,562,755	0	32,396,562,755	0	32,396,562,755	0	32,396,562,755	0	0
A 3	7	1	2	72	10	C		SISTEMA GENERAL DE PARTICIPACIONES PRES	82,449,417,860	82,449,417,860	0	82,449,417,860	0	82,449,417,860	0	82,449,417,860	0	82,449,417,860	0	0
A 3	7	1	2	73	10	C		SISTEMA GENERAL DE PARTICIPACIONES PRES	41,827,038,294	41,827,038,294	0	41,827,038,294	0	41,827,038,294	0	41,827,038,294	0	41,827,038,294	0	0
A 3	7	1	2	74	10	C		SISTEMA GENERAL DE PARTICIPACIONES PRES	68,943,582,604	68,943,582,604	0	68,943,582,604	0	68,943,582,604	0	68,943,582,604	0	68,943,582,604	0	0
A 3	7	1	2	75	10	C		SISTEMA GENERAL DE PARTICIPACIONES PRES	46,852,638,862	46,852,638,862	0	46,852,638,862	0	46,852,638,862	0	46,852,638,862	0	46,852,638,862	0	0
A 3	7	1	2	76	10	C		SISTEMA GENERAL DE PARTICIPACIONES PRES	54,505,672,670	54,505,672,670	0	54,505,672,670	0	54,505,672,670	0	54,505,672,670	0	54,505,672,670	0	0
A 3	7	1	2	77	10	C		SISTEMA GENERAL DE PARTICIPACIONES PRES	102,226,880,172	102,226,880,172	0	102,226,880,172	0	102,226,880,172	0	102,226,880,172	0	102,226,880,172	0	0
A 3	7	1	2	78	10	C		SISTEMA GENERAL DE PARTICIPACIONES PRES	108,728,919,062	108,728,919,062	0	108,728,919,062	0	108,728,919,062	0	108,728,919,062	0	108,728,919,062	0	0
A 3	7	1	2	79	10	C		SISTEMA GENERAL DE PARTICIPACIONES PRES	67,544,171,406	67,544,171,406	0	67,544,171,406	0	67,544,171,406	0	67,544,171,406	0	67,544,171,406	0	0
A 3	7	1	2	8	10	C		SISTEMA GENERAL DE PARTICIPACIONES PRES	104,846,735,877	104,846,735,877	0	104,846,735,877	0	104,846,735,877	0	104,846,735,877	0	104,846,735,877	0	0
A 3	7	1	2	80	10	C		SISTEMA GENERAL DE PARTICIPACIONES PRES	33,664,575,673	33,664,575,673	0	33,664,575,673	0	33,664,575,673	0	33,664,575,673	0	33,664,575,673	0	0
A 3	7	1	2	81	10	C		SISTEMA GENERAL DE PARTICIPACIONES PRES	37,522,076,239	37,522,076,239	0	37,522,076,239	0	37,522,076,239	0	37,522,076,239	0	37,522,076,239	0	0
A 3	7	1	2	82	10	C		SISTEMA GENERAL DE PARTICIPACIONES PRES	27,066,735,579	27,066,735,579	0	27,066,735,579	0	27,066,735,579	0	27,066,735,579	0	27,066,735,579	0	0
A 3	7	1	2	83	10	C		SISTEMA GENERAL DE PARTICIPACIONES PRES	62,874,539,066	62,874,539,066	0	62,874,539,066	0	62,874,539,066	0	62,874,539,066	0	62,874,539,066	0	0
A 3	7	1	2	84	10	C		SISTEMA GENERAL DE PARTICIPACIONES PRES	26,290,514,697	26,290,514,697	0	26,290,514,697	0	26,290,514,697	0	26,290,514,697	0	26,290,514,697	0	0
A 3	7	1	2	85	10	C		SISTEMA GENERAL DE PARTICIPACIONES PRES	19,456,641,030	19,456,641,030	0	19,456,641,030	0	19,456,641,030	0	19,456,641,030	0	19,456,641,030	0	0
A 3	7	1	2	86	10	C		SISTEMA GENERAL DE PARTICIPACIONES PRES	31,044,411,059	31,044,411,059	0	31,044,411,059	0	31,044,411,059	0	31,044,411,059	0	31,044,411,059	0	0
A 3	7	1	2	87	10	C		SISTEMA GENERAL DE PARTICIPACIONES PRES	20,527,500,085	20,527,500,085	0	20,527,500,085	0	20,527,500,085	0	20,527,500,085	0	20,527,500,085	0	0
A 3	7	1	2	88	10	C		SISTEMA GENERAL DE PARTICIPACIONES PRES	21,916,260,858	21,916,260,858	0	21,916,260,858	0	21,916,260,858	0	21,916,260,858	0	21,916,260,858	0	0
A 3	7	1	2	89	10	C		SISTEMA GENERAL DE PARTICIPACIONES PRES	14,676,779,962	14,676,779,962	0	14,676,779,962	0	14,676,779,962	0	14,676,779,962	0	14,676,779,962	0	0
A 3	7	1	2	9	10	C		SISTEMA GENERAL DE PARTICIPACIONES PRES	87,384,055,346	87,384,055,346	0	87,384,055,346	0	87,384,055,346	0	87,384,055,346	0	87,384,055,346	0	0
A 3	7	1	2	90	10	C		SISTEMA GENERAL DE PARTICIPACIONES PRES	35,646,636,903	35,646,636,903	0	35,646,636,903	0	35,646,636,903	0	35,646,636,903	0	35,646,636,903	0	0
A 3	7	1	2	91	10	C		SISTEMA GENERAL DE PARTICIPACIONES PRES	33,284,708,959	33,284,708,959	0	33,284,708,959	0	33,284,708,959	0	33,284,708,959	0	33,284,708,959	0	0
A 3	7	1	2	92	10	C		SISTEMA GENERAL DE PARTICIPACIONES PRES	6,062,784,137	6,062,784,137	0	6,062,784,137	0	6,062,784,137	0	6,062,784,137	0	6,062,784,137	0	0
A 3	7	1	2	93	10	C		SISTEMA GENERAL DE PARTICIPACIONES PRES	43,669,278,634	43,669,278,634	0	43,669,278,634	0	43,669,278,634	0	43,669,278,634	0	43,669,278,634	0	0
A 3	7	1	2	94	10	C		SISTEMA GENERAL DE PARTICIPACIONES PRES	21,706,724,737	21,706,724,737	0	21,706,724,737	0	21,706,724,737	0	21,706,724,737	0	21,706,724,737	0	0
A 3	7	1	3	1	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	1,503,708,400	1,503,708,400	0	1,503,708,398	2	1,503,708,398	0	1,503,708,398	0	1,503,708,398	0	0
A 3	7	1	3	10	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	30,592,292,996	30,592,292,996	0	30,592,292,996	0	30,592,292,996	0	30,592,292,996	0	30,592,292,996	0	0
A 3	7	1	3	11	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	19,023,119,551	19,023,119,551	0	19,023,119,551	0	19,023,119,551	0	19,023,119,551	0	19,023,119,551	0	0
A 3	7	1	3	12	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	13,007,381,232	13,007,381,232	0	13,007,381,232	0	13,007,381,232	0	13,007,381,232	0	13,007,381,232	0	0
A 3	7	1	3	13	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	35,073,545,211	35,073,545,211	0	35,073,545,211	0	35,073,545,211	0	35,073,545,211	0	35,073,545,211	0	0
A 3	7	1	3	14	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	26,921,177,909	26,921,177,909	0	26,921,177,909	0	26,921,177,909	0	26,921,177,909	0	26,921,177,909	0	0
A 3	7	1	3	15	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	770,043,926	770,043,926	0	770,043,926	0	770,043,926	0	770,043,926	0	770,043,926	0	0
A 3	7	1	3	16	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	2,480,406,163	2,480,406,163	0	2,480,406,163	0	2,480,406,163	0	2,480,406,163	0	2,480,406,163	0	0
A 3	7	1	3	17	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	15,966,058,379	15,966,058,379	0	15,966,058,379	0	15,966,058,379	0	15,966,058,379	0	15,966,058,379	0	0
A 3	7	1	3	18	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	8,187,543,551	8,187,543,551	0	8,187,543,551	0	8,187,543,551	0	8,187,543,551	0	8,187,543,551	0	0
A 3	7	1	3	19	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	24,077,724,485	24,077,724,485	0	24,077,724,485	0	24,077,724,485	0	24,077,724,485	0	24,077,724,485	0	0
A 3	7	1	3	2	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	56,156,895,451	56,156,895,451	0	56,156,895,451	0	56,156,895,451	0	56,156,895,451	0	56,156,895,451	0	0
A 3	7	1	3	20	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	10,700,191,470	10,700,191,470	0	10,700,191,470	0	10,700,191,470	0	10,700,191,470	0	10,700,191,470	0	0
A 3	7	1	3	21	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	24,361,105,937	24,361,105,937	0	24,361,105,937	0	24,361,105,937	0	24,361,105,937	0	24,361,105,937	0	0
A 3	7	1	3	22	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	15,536,226,685	15,536,226,685	0	15,536,226,685	0	15,536,226,685	0	15,536,226,685	0	15,536,226,685	0	0
A 3	7	1	3	23	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	8,957,632,865	8,957,632,865	0	8,957,632,865	0	8,957,632,865	0	8,957,632,865	0	8,957,632,865	0	0
A 3	7	1	3	24	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	5,603,113,323	5,603,113,323	0	5,603,113,323	0	5,603,113,323	0	5,603,113,323	0	5,603,113,323	0	0
A 3	7	1	3	25	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	5,818,282,355	5,818,282,355	0	5,818,282,355	0	5,818,282,355	0	5,818,282,355	0	5,818,282,355	0	0
A 3	7	1	3	26	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	1,042,999,206	1,042,999,206	0	1,042,999,206	0	1,042,999,206	0	1,042,999,206	0	1,042,999,206	0	0
A 3	7	1	3	27	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	17,324,908,392	17,324,908,392	0	17,324,908,392	0	17,324,908,392	0	17,324,908,392	0	17,324,908,392	0	0
A 3	7	1	3	28	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	20,358,234,393	20,358,234,393	0	20,358,234,393	0	20,358,234,393	0	20,358,234,393	0	20,358,234,393	0	0
A 3	7	1	3	29	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	21,255,959,279	21,255,959,279	0	21,255,959,279	0	21,255,959,279	0	21,255,959,279	0	21,255,959,279	0	0
A 3	7	1	3	3	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	7,004,133,901	7,004,133,901	0	7,004,133,901	0	7,004,133,901	0	7,004,133,901	0	7,004,133,901	0	0
A 3	7	1	3	30	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	18,227,047,297	18,227,047,297	0	18,227,047,297	0	18,227,047,297	0	18,227,047,297	0	18,227,047,297	0	0
A 3	7	1	3	31	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	1,013,152,133	1,013,152,133	0	1,013,152,133	0	1,013,152,133	0	1,013,152,133	0	1,013,152,133	0	0
A 3	7	1	3	32	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	2,610,399,177	2,610,399,177	0	2,610,399,177	0	2,610,399,177	0	2,610,399,177	0	2,610,399,177	0	0
A 3	7	1	3	33	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	57,460,222,222	57,460,222,222	0	57,460,222,222	0	57,460,222,222	0	57,460,222,222	0	57,460,222,222	0	0
A 3	7	1	3	34	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	14,206,194,762	14,206,194,762	0	14,206,194,762	0	14,206,194,762	0	14,206,194,762	0	14,206,194,762	0	0

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F	I	Cta Prg	SbCta SbPrg	Obj Pry	Ord SbPry	Sub Ord	Rec	C S	Concepto	Apropiacion Disponible a la Fecha	Valor CDP	Apropiacion Pendiente de CDP	Compromisos	Saldo CDP Pendiente de Comprometer	Obligacion	Saldo Compromisos Pendiente de Obligar	Pago Gestionado	Saldo Obligaciones Pendiente por Gestión de Pago	Pago Realizado	Saldo Pago Gestionado Menos Pago Realizado	Reintegros
A	3	7	1	3	35	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	12,220,366,433	12,220,366,433	0	12,220,366,433	0	12,220,366,433	0	12,220,366,433	0	12,220,366,433	0	
A	3	7	1	3	36	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	7,032,945,002	7,032,945,002	0	7,032,945,002	0	7,032,945,002	0	7,032,945,002	0	7,032,945,002	0	
A	3	7	1	3	37	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	3,773,791,736	3,773,791,736	0	3,773,791,736	0	3,773,791,736	0	3,773,791,736	0	3,773,791,736	0	
A	3	7	1	3	38	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	3,394,268,811	3,394,268,811	0	3,394,268,811	0	3,394,268,811	0	3,394,268,811	0	3,394,268,811	0	
A	3	7	1	3	39	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	3,577,717,922	3,577,717,922	0	3,577,717,922	0	3,577,717,922	0	3,577,717,922	0	3,577,717,922	0	
A	3	7	1	3	4	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	11,145,371,100	11,145,371,100	0	11,145,371,100	0	11,145,371,100	0	11,145,371,100	0	11,145,371,100	0	
A	3	7	1	3	40	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	5,720,597,619	5,720,597,619	0	5,720,597,619	0	5,720,597,619	0	5,720,597,619	0	5,720,597,619	0	
A	3	7	1	3	41	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	4,425,919,448	4,425,919,448	0	4,425,919,448	0	4,425,919,448	0	4,425,829,448	90,000	4,425,829,448	0	
A	3	7	1	3	42	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	1,472,007,752	1,472,007,752	0	1,472,007,752	0	1,472,007,752	0	1,472,007,752	0	1,472,007,752	0	
A	3	7	1	3	43	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	12,728,902,522	12,728,902,522	0	12,728,902,522	0	12,728,902,522	0	12,728,902,522	0	12,728,902,522	0	
A	3	7	1	3	44	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	1,699,251,385	1,699,251,385	0	1,699,251,385	0	1,699,251,385	0	1,699,251,385	0	1,699,251,385	0	
A	3	7	1	3	45	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	2,402,959,767	2,402,959,767	0	2,402,959,767	0	2,402,959,767	0	2,402,959,767	0	2,402,959,767	0	
A	3	7	1	3	46	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	10,115,747,676	10,115,747,676	0	10,115,747,676	0	10,115,747,676	0	10,115,747,676	0	10,115,747,676	0	
A	3	7	1	3	47	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	2,207,242,544	2,207,242,544	0	2,207,242,544	0	2,207,242,544	0	2,207,242,544	0	2,207,242,544	0	
A	3	7	1	3	48	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	1,349,374,411	1,349,374,411	0	1,349,374,411	0	1,349,374,411	0	1,349,374,411	0	1,349,374,411	0	
A	3	7	1	3	49	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	1,100,929,889	1,100,929,889	0	1,100,929,889	0	1,100,929,889	0	1,100,929,889	0	1,100,929,889	0	
A	3	7	1	3	5	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	32,782,255,976	32,782,255,976	0	32,782,255,976	0	32,782,255,976	0	32,782,255,976	0	32,782,255,976	0	
A	3	7	1	3	50	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	2,993,827,342	2,993,827,342	0	2,993,827,342	0	2,993,827,342	0	2,993,827,342	0	2,993,827,342	0	
A	3	7	1	3	51	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	2,479,979,293	2,479,979,293	0	2,479,979,293	0	2,479,979,293	0	2,479,979,293	0	2,479,979,293	0	
A	3	7	1	3	52	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	1,587,138,382	1,587,138,382	0	1,587,138,382	0	1,587,138,382	0	1,587,138,382	0	1,587,138,382	0	
A	3	7	1	3	53	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	1,096,977,826	1,096,977,826	0	1,096,977,826	0	1,096,977,826	0	1,096,977,826	0	1,096,977,826	0	
A	3	7	1	3	54	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	1,554,113,409	1,554,113,409	0	1,554,113,409	0	1,554,113,409	0	1,554,113,409	0	1,554,113,409	0	
A	3	7	1	3	55	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	6,863,614,648	6,863,614,648	0	6,863,614,648	0	6,863,614,648	0	6,863,614,648	0	6,863,614,648	0	
A	3	7	1	3	56	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	2,304,717,622	2,304,717,622	0	2,304,717,622	0	2,304,717,622	0	2,304,717,622	0	2,304,717,622	0	
A	3	7	1	3	57	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	3,737,585,222	3,737,585,222	0	3,737,585,222	0	3,737,585,222	0	3,737,585,222	0	3,737,585,222	0	
A	3	7	1	3	58	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	3,525,190,754	3,525,190,754	0	3,525,190,754	0	3,525,190,754	0	3,525,190,754	0	3,525,190,754	0	
A	3	7	1	3	59	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	5,250,666,118	5,250,666,118	0	5,250,666,118	0	5,250,666,118	0	5,250,666,118	0	5,250,666,118	0	
A	3	7	1	3	6	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	20,717,798,669	20,717,798,669	0	20,717,798,669	0	20,717,798,669	0	20,717,798,669	0	20,717,798,669	0	
A	3	7	1	3	60	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	4,355,077,069	4,355,077,069	0	4,355,077,069	0	4,355,077,069	0	4,355,077,069	0	4,355,077,069	0	
A	3	7	1	3	61	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	23,622,747,607	23,622,747,607	0	23,622,747,607	0	23,622,747,607	0	23,622,747,607	0	23,622,747,607	0	
A	3	7	1	3	62	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	9,271,292,304	9,271,292,304	0	9,271,292,304	0	9,271,292,304	0	9,271,292,304	0	9,271,292,304	0	
A	3	7	1	3	63	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	4,929,253,713	4,929,253,713	0	4,929,253,713	0	4,929,253,713	0	4,929,253,713	0	4,929,253,713	0	
A	3	7	1	3	64	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	3,645,445,483	3,645,445,483	0	3,645,445,483	0	3,645,445,483	0	3,645,445,483	0	3,645,445,483	0	
A	3	7	1	3	65	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	5,380,842,157	5,380,842,157	0	5,380,842,157	0	5,380,842,157	0	5,380,842,157	0	5,380,842,157	0	
A	3	7	1	3	66	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	6,062,175,174	6,062,175,174	0	6,062,175,174	0	6,062,175,174	0	6,062,175,174	0	6,062,175,174	0	
A	3	7	1	3	67	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	3,546,135,578	3,546,135,578	0	3,546,135,578	0	3,546,135,578	0	3,546,135,578	0	3,546,135,578	0	
A	3	7	1	3	68	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	2,819,515,920	2,819,515,920	0	2,819,515,920	0	2,819,515,920	0	2,819,515,920	0	2,819,515,920	0	
A	3	7	1	3	69	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	5,753,968,583	5,753,968,583	0	5,753,968,583	0	5,753,968,583	0	5,753,968,583	0	5,753,968,583	0	
A	3	7	1	3	7	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	11,595,386,428	11,595,386,428	0	11,595,386,428	0	11,595,386,428	0	11,595,386,428	0	11,595,386,428	0	
A	3	7	1	3	70	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	4,531,991,652	4,531,991,652	0	4,531,991,652	0	4,531,991,652	0	4,531,991,652	0	4,531,991,652	0	
A	3	7	1	3	71	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	1,667,600,324	1,667,600,324	0	1,667,600,324	0	1,667,600,324	0	1,667,600,324	0	1,667,600,324	0	
A	3	7	1	3	72	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	3,948,620,122	3,948,620,122	0	3,948,620,122	0	3,948,620,122	0	3,948,620,122	0	3,948,620,122	0	
A	3	7	1	3	73	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	2,589,386,492	2,589,386,492	0	2,589,386,492	0	2,589,386,492	0	2,589,386,492	0	2,589,386,492	0	
A	3	7	1	3	74	10	C		SISTEMA GENERAL DE PARTICIPACIONES - CAL	5,388,895,127	5,388,895,127	0	5,388,895,127	0	5,388,895,127	0	5,388,895,127	0	5,388,895,127	0	
A	3	5	1	1		10	C		MESADAS PENSIONALES	32,520,800	32,520,800	0	32,418,232	102,568	32,418,232	0	32,418,232	0	32,418,232	0	
A	3	5	1	2		10	C		CONCURRENCIA NACION PASIVO PENSIONAL U	144,906,781,747	144,906,781,747	0	144,906,781,747	0	144,906,781,747	0	144,906,781,747	0	144,906,781,747	0	
A	3	5	1	40		10	C		CONCURRENCIA NACION PASIVO PENSIONAL U	15,194,535,976	15,194,535,976	0	15,194,535,976	0	15,194,535,976	0	15,194,535,976	0	15,194,535,976	0	
A	3	5	1	41		10	C		CONCURRENCIA NACION PASIVO PENSIONAL U	14,015,540,731	14,015,540,731	0	14,015,540,731	0	14,015,540,731	0	14,015,540,731	0	14,015,540,731	0	
A	3	5	1	42		10	C		CONCURRENCIA NACION PASIVO PENSIONAL U	24,277,140,057	24,277,140,057	0	24,277,140,057	0	24,277,140,057	0	24,277,140,057	0	24,277,140,057	0	
A	3	5	1	43		10	C		CONCURRENCIA NACION PASIVO PENSIONAL U	1,352,090,611	1,352,090,611	0	1,352,090,611	0	1,352,090,611	0	1,352,090,611	0	1,352,090,611	0	
A	3	5	1	44		10	C		CONCURRENCIA NACION PASIVO PENSIONAL U	12,137,107,503	12,137,107,503	0	12,137,107,503	0	12,137,107,503	0	12,137,107,503	0	12,137,107,503	0	
A	3	5	3	15		16	S		FONDO NACIONAL DE PRESTACIONES SOCIALE	500,000,000,000	492,608,471,983	7,391,528,017	492,608,471,983	0	285,400,577,210	207,207,894,773	285,400,577,210	0	285,400,577,210	0	
A	3	5	3	16		17	S		FONDO NACIONAL DE PRESTACIONES SOCIALE	449,572,210,561	449,572,210,561	0	449,572,210,561	0	449,572,210,561	0	449,572,210,561	0	449,572,210,561	0	
A	3	5	3	17		17	S		FONDO NACIONAL DE PRESTACIONES SOCIALE	418,422,533,915	418,422,533,915	20,000,000	418,422,533,915	0	418,422,533,915	0	407,259,036,412	11,163,497,503	407,259,036,412	0	
A	3	5	3	19		10	C		FONDO NACIONAL DE PRESTACIONES SOCIALE	743,485,015,902	743,485,015,902	0	743,485,015,902	0	743,485,015,902	0	743,485,015,902	0	743,485,015,902	0	

Ministerio de Educación Nacional
 INFORME DE EJECUCION PRESUPUESTAL
 VIGENCIA FISCAL 2010

F I	Cta Prg	SbCta SbPrg	Obj Prg	Ord SbPrg	Sub Ord	Rec	C S	Concepto	Apropiacion Disponible a la Fecha	Valor CDP	Apropiacion Pendiente de CDP	Compromisos	Saldo CDP Pendiente de Comprometer	Obligacion	Saldo Compromisos Pendiente de Obligacion	Pago Gestionado	Saldo Obligaciones Pendiente por Gestión de Pago	Pago Realizado	Saldo Pago Gestionado Menos Pago Realizado	Reintegros
A	3	5	3	20		10	C	FONDO NACIONAL DE PRESTACIONES SOCIALE	753,466,071,730	753,466,071,730	0	753,466,071,730	0	753,466,071,730	0	753,466,071,730	0	753,466,071,730	0	0
A	3	5	3	21		17	S	FONDO NACIONAL DE PRESTACIONES SOCIALE	33,166,750,822	8,587,149,307	24,579,601,515	8,587,149,307	0	8,587,149,307	0	8,587,149,307	0	8,587,149,307	0	0
A	3	5	3	27		10	C	RECURSOS PARA TRANSFERIR AL FONDO NAC	285,000,000,000	285,000,000,000	0	285,000,000,000	0	285,000,000,000	0	285,000,000,000	0	285,000,000,000	0	0
A	3	5	3	51	1	11	C	FONDO NACIONAL DE PRESTACIONES SOCIALE	150,000,000,000	150,000,000,000	0	150,000,000,000	0	150,000,000,000	0	150,000,000,000	0	150,000,000,000	0	0
A	3	5	3	51	2	11	C	FONDO NACIONAL DE PRESTACIONES SOCIALE	50,000,000,000	50,000,000,000	0	50,000,000,000	0	50,000,000,000	0	50,000,000,000	0	50,000,000,000	0	0
A	3	5	3	54		17	S	FONDO NACIONAL DE PRESTACIONES SOCIALE	250,000,000,000	250,000,000,000	0	250,000,000,000	0	250,000,000,000	0	250,000,000,000	0	250,000,000,000	0	0
A	3	6	1	1		11	C	SENTENCIAS Y CONCILIACIONES	3,082,000,000	3,082,000,000	0	3,081,999,973	27	2,074,487,210	1,007,512,763	2,024,620,500	49,866,710	2,024,620,500	0	44,221,406
A	3	6	1	1		10	C	SENTENCIAS Y CONCILIACIONES	1,138,000,000	1,138,000,000	0	1,138,000,000	0	0	1,138,000,000	0	0	0	0	
A	3	6	3	100		10	C	AJUSTE IPC VIGENCIAS ANTERIORES -UNIVERS	1,133,229,735	1,133,229,735	0	1,133,229,735	0	1,133,229,735	0	1,117,402,115	15,827,620	1,117,402,115	0	0
A	3	6	3	101		10	C	AJUSTE IPC VIGENCIAS ANTERIORES -UNIVERS	299,840,661	299,840,661	0	299,840,661	0	299,840,661	0	295,652,840	4,187,821	295,652,840	0	0
A	3	6	3	102		10	C	AJUSTE IPC VIGENCIAS ANTERIORES -UNIVERS	4,331,944,016	4,331,944,016	0	4,331,944,016	0	4,331,944,016	0	4,271,440,519	60,503,497	4,271,440,519	0	0
A	3	6	3	103		10	C	AJUSTE IPC VIGENCIAS ANTERIORES -UNIVERS	304,019,697	304,019,697	0	304,019,697	0	304,019,697	0	299,773,508	4,246,189	299,773,508	0	0
A	3	6	3	104		10	C	AJUSTE IPC VIGENCIAS ANTERIORES -UNIVERS	7,917,804,070	7,917,804,070	0	7,917,804,070	0	7,917,804,070	0	7,807,217,500	110,586,570	7,807,217,500	0	0
A	3	6	3	105		10	C	AJUSTE IPC VIGENCIAS ANTERIORES -UNIVERS	2,324,711,614	2,324,711,614	0	2,324,711,614	0	2,324,711,614	0	2,310,178,287	14,533,327	2,310,178,287	0	0
A	3	6	3	106		10	C	AJUSTE IPC VIGENCIAS ANTERIORES -UNIVERS	4,337,249,891	4,337,249,891	0	4,337,249,891	0	4,337,249,891	0	4,276,672,287	60,577,604	4,276,672,287	0	0
A	3	6	3	107		10	C	AJUSTE IPC VIGENCIAS ANTERIORES -UNIVERS	946,716,823	946,716,823	0	946,716,823	0	946,716,823	0	933,494,197	13,222,626	933,494,197	0	0
A	3	6	3	108		10	C	AJUSTE IPC VIGENCIAS ANTERIORES -UNIVERS	1,425,232,437	1,425,232,437	0	1,425,232,437	0	1,425,232,437	0	1,405,326,468	19,905,969	1,405,326,468	0	0
A	3	6	3	109		10	C	AJUSTE IPC VIGENCIAS ANTERIORES -UNIVERS	1,873,254,925	1,873,254,925	0	1,873,254,925	0	1,873,254,925	0	1,847,091,505	26,163,420	1,847,091,505	0	0
A	3	6	3	110		10	C	AJUSTE IPC VIGENCIAS ANTERIORES -UNIVERS	2,682,471,711	2,682,471,711	0	2,682,471,711	0	2,682,471,711	0	2,645,006,103	37,465,608	2,645,006,103	0	0
A	3	6	3	111		10	C	AJUSTE IPC VIGENCIAS ANTERIORES -UNIVERS	1,155,882,181	1,155,882,181	0	1,155,882,181	0	1,155,882,181	0	1,139,738,179	16,144,002	1,139,738,179	0	0
A	3	6	3	112		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	293,875,885	293,875,885	0	293,875,885	0	293,875,885	0	293,875,885	0	293,875,885	0	0
A	3	6	3	113		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	819,318,750	819,318,750	0	819,318,750	0	819,318,750	0	819,318,750	0	819,318,750	0	0
A	3	6	3	114		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	332,218,540	332,218,540	0	332,218,540	0	332,218,540	0	332,218,540	0	332,218,540	0	0
A	3	6	3	115		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	343,872,339	343,872,339	0	343,872,339	0	343,872,339	0	343,872,339	0	343,872,339	0	0
A	3	6	3	116		11	C	PAGO SERVICIO DE LA DEUDA EXTERNA INSTIT	1,164,093,120	1,164,093,120	0	1,164,093,120	0	1,164,093,120	0	1,164,093,120	0	1,164,093,120	0	0
A	3	6	3	117		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	401,557,567	401,557,567	0	401,557,567	0	401,557,567	0	401,557,567	0	401,557,567	0	0
A	3	6	3	118		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	98,910,885	98,910,885	0	98,910,885	0	98,910,885	0	98,910,885	0	98,910,885	0	0
A	3	6	3	119		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	227,678,033	227,678,033	0	227,678,033	0	227,678,033	0	227,678,033	0	227,678,033	0	0
A	3	6	3	120		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	107,701,369	107,701,369	0	107,701,369	0	107,701,369	0	107,701,369	0	107,701,369	0	0
A	3	6	3	121		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	21,344,791	21,344,791	0	21,344,791	0	21,344,791	0	21,344,791	0	21,344,791	0	0
A	3	6	3	122		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	1,237,405,754	1,237,405,754	0	1,237,405,754	0	1,237,405,754	0	1,237,405,754	0	1,237,405,754	0	0
A	3	6	3	123		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	84,206,636	84,206,636	0	84,206,636	0	84,206,636	0	84,206,636	0	84,206,636	0	0
A	3	6	3	124		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	28,880,920	28,880,920	0	28,880,920	0	28,880,920	0	28,880,920	0	28,880,920	0	0
A	3	6	3	125		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	203,166,017	203,166,017	0	203,166,017	0	203,166,017	0	203,166,017	0	203,166,017	0	0
A	3	6	3	126		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	529,957,904	529,957,904	0	529,957,904	0	529,957,904	0	529,957,904	0	529,957,904	0	0
A	3	6	3	127		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	2,037,627	2,037,627	0	2,037,627	0	2,037,627	0	2,037,627	0	2,037,627	0	0
A	3	6	3	128		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	639,439,200	639,439,200	0	639,439,200	0	639,439,200	0	639,439,200	0	639,439,200	0	0
A	3	6	3	129		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	1,024,532,460	1,024,532,460	0	1,024,532,460	0	1,024,532,460	0	1,024,532,460	0	1,024,532,460	0	0
A	3	6	3	130		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	620,216,141	620,216,141	0	620,216,141	0	620,216,141	0	620,216,141	0	620,216,141	0	0
A	3	6	3	131		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	293,968,277	293,968,277	0	293,968,277	0	293,968,277	0	293,968,277	0	293,968,277	0	0
A	3	6	3	132		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	177,586,121	177,586,121	0	177,586,121	0	177,586,121	0	177,586,121	0	177,586,121	0	0
A	3	6	3	133		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	1,742,567	1,742,567	0	1,742,567	0	1,742,567	0	1,742,567	0	1,742,567	0	0
A	3	6	3	134		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	345,606,890	345,606,890	0	345,606,890	0	345,606,890	0	345,606,890	0	345,606,890	0	0
A	3	6	3	135		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	1,357,898,575	1,357,898,575	0	1,357,898,575	0	1,357,898,575	0	1,357,898,575	0	1,357,898,575	0	0
A	3	6	3	136		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	2,603,545,142	2,603,545,142	0	2,603,545,142	0	2,603,545,142	0	2,603,545,142	0	2,603,545,142	0	0
A	3	6	3	137		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	234,507,504	234,507,504	0	234,507,504	0	234,507,504	0	234,507,504	0	234,507,504	0	0
A	3	6	3	138		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	1,241,851,486	1,241,851,486	0	1,241,851,486	0	1,241,851,486	0	1,241,851,486	0	1,241,851,486	0	0
A	3	6	3	139		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	20,841,814	20,841,814	0	20,841,814	0	20,841,814	0	20,841,814	0	20,841,814	0	0
A	3	6	3	140		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	515,334,638	515,334,638	0	515,334,638	0	515,334,638	0	515,334,638	0	515,334,638	0	0
A	3	6	3	141		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	291,587,223	291,587,223	0	291,587,223	0	291,587,223	0	291,587,223	0	291,587,223	0	0
A	3	6	3	142		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	475,465,106	475,465,106	0	475,465,106	0	475,465,106	0	475,465,106	0	475,465,106	0	0
A	3	6	3	143		10	C	APOYO A LAS UNIVERSIDADES PUBLICAS DESC	3,423,743,839	3,423,743,839	0	3,423,743,839	0	3,423,743,839	0	3,423,743,839	0	3,423,743,839	0	0
A	3	6	3	18		10	C	LEY 30 DE 1992, ARTICULO 87 - DISTRIBUCION C	0	0	0	0	0	0	0	0	0	0	0	0
A	3	6	3	19		10	C	OTRAS TRANSFERENCIAS-DISTRIBUCION PREV	0	0	0	0	0	0	0	0	0	0	0	0
A	3	6	3	27		10	C	UNIDAD CENTRAL DEL VALLE DEL CAUCA -TULL	1,671,329,293	1,671,329,293	0	1,671,329,293	0	1,671,329,293	0	1,654,068,797	17,260,496	1,654,068,797	0	0

Ministerio de Educación Nacional
 INFORME DE EJECUCION PRESUPUESTAL
 VIGENCIA FISCAL 2010

F I	Cta Prg	SbCta SbPrg	Obj Pry	Ord SbPry	Sub Ord	Rec	C S	Concepto	Apropiacion Disponible a la Fecha	Valor CDP	Apropiacion Pendiente de CDP	Compromisos	Saldo CDP Pendiente de Comprometer	Obligacion	Saldo Compromisos Pendiente de Obligar	Pago Gestionado	Saldo Obligaciones Pendiente por Gestión de Pago	Pago Realizado	Saldo Pago Gestionado Menos Pago Realizado	Reintegros
C	640	705	39	4		16	S	APORTE A LA FINANCIACION DE LA UNIVERSIDA	1,433,411,810	1,433,411,810	0	1,433,411,810	0	1,433,411,810	0	1,302,730,293	130,681,517	1,302,730,293	0	0
C	640	705	39	5		16	S	APORTE A LA FINANCIACION DE LA UNIVERSIDA	1,173,428,712	1,173,428,712	0	1,173,428,712	0	1,173,428,712	0	1,066,449,376	106,979,336	1,066,449,376	0	0
C	640	705	39	6		16	S	APORTE A LA FINANCIACION DE LA UNIVERSIDA	1,597,020,370	1,597,020,370	0	1,597,020,370	0	1,597,020,370	0	1,451,422,962	145,597,408	1,451,422,962	0	0
C	640	705	39	7		16	S	APORTE A LA FINANCIACION DE LA UNIVERSIDA	146,477,395	146,477,395	0	146,477,395	0	146,477,395	0	118,609,739	27,867,656	118,609,739	0	0
C	640	705	39	8		16	S	APORTE A LA FINANCIACION DE LA UNIVERSIDA	341,976,953	341,976,953	0	341,976,953	0	341,976,953	0	310,799,543	31,177,410	310,799,543	0	0
C	640	705	39	9		16	S	APORTE A LA FINANCIACION DE LA UNIVERSIDA	248,379,530	248,379,530	0	248,379,530	0	248,379,530	0	225,735,225	22,644,305	225,735,225	0	0
C	640	705	4			11	C	APORTES PARA LA FINANCIACION DE LA UNIVE	2,655,429,512	2,655,429,512	0	2,655,429,512	0	2,655,429,512	0	2,655,429,512	0	2,655,429,512	0	0
C	640	705	5			11	C	APORTES PARA LA FINANCIACION DE LA UNIVE	3,679,578,782	3,679,578,782	0	3,679,578,782	0	3,679,578,782	0	3,679,578,782	0	3,679,578,782	0	0
C	640	705	6			11	C	APORTES PARA LA FINANCIACION DE LA UNIVE	1,371,662,634	1,371,662,634	0	1,371,662,634	0	1,371,662,634	0	1,371,662,634	0	1,371,662,634	0	0
C	640	705	8			11	C	APORTES PARA LA FINANCIACION DE LA UNIVE	1,022,153,081	1,022,153,081	0	1,022,153,081	0	1,022,153,081	0	1,022,153,081	0	1,022,153,081	0	0
C	640	705	9			11	C	APORTES PARA LA FINANCIACION DE LA UNIVE	2,359,018,926	2,359,018,926	0	2,359,018,926	0	2,359,018,926	0	2,359,018,926	0	2,359,018,926	0	0
								Total Inversión	970,690,632,045	958,783,107,288	11,907,524,757	956,784,707,709	1,998,399,579	868,262,733,498	88,521,974,211	738,122,989,268	130,139,744,230	738,122,989,268	0	2,412,107

*** Resumen ***

Total Gastos de Personal	38,090,606,048	38,027,724,188	62,881,860	37,833,418,855	194,305,333	37,404,236,488	429,182,367	37,374,332,441	29,904,047	37,374,332,441	0	362,143
Total Gastos Generales	4,455,067,262	4,326,002,614	129,064,648	4,207,705,869	118,296,746	3,865,376,356	342,329,513	3,773,162,356	92,214,000	3,773,162,356	0	870,311
Total Transferencias Corrientes	19,352,676,175,649	19,320,235,359,542	32,440,816,107	19,320,087,489,945	147,869,596	19,109,370,091,684	210,717,398,261	19,055,727,821,033	53,642,270,651	19,055,727,821,033	0	44,221,406
Total Inversión	970,690,632,045	958,783,107,288	11,907,524,757	956,784,707,709	1,998,399,579	868,262,733,498	88,521,974,211	738,122,989,268	130,139,744,230	738,122,989,268	0	2,412,107
Total Entidad	20,365,912,481,004	20,321,372,193,633	44,540,287,371	20,318,913,322,378	2,458,871,254	20,018,902,438,027	300,010,884,352	19,834,998,305,098	183,904,132,928	19,834,998,305,098	0	47,865,967

% Ejecución		99.78%	0.22%	99.77%	0.01%	98.30%	1.47%	97.39%	0.90%	97.39%		
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