

MINISTERIO DE EDUCACION NACIONAL
INFORME DE EJECUCION PRESUPUESTAL POR MES Y ACUMULADOS
MES DE JULIO DE 2008

| F | Cta Prg | SbCl SbPrg | Obj Prg | Ord SbPrg | Sub Ord | Rec | C S | Descripción | Apropiación Vigente | Compromisos Mes | Compromisos Acumulados | Obligaciones Mes | Obligaciones Acumuladas | Pagos Mes | Total Pagos Acumulados |
|---|---------|------------|---------|-----------|---------|-----|-----|--|---------------------|-----------------|------------------------|------------------|-------------------------|----------------|------------------------|
| A | 1 | 0 | 1 | 1 | | 10 | C | SUELDOS DE PERSONAL DE NOMINA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 1 | 0 | 1 | 1 | | 16 | S | SUELDOS DE PERSONAL DE NOMINA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 1 | 0 | 1 | 1 | 1 | 10 | C | SUELDOS | 7,860,945,795.00 | 641,500,091.00 | 4,667,322,457.00 | 641,500,091.00 | 4,659,246,716.00 | 641,500,091.00 | 4,659,246,716.00 |
| A | 1 | 0 | 1 | 1 | 1 | 16 | S | SUELDOS | 339,709,416.00 | 27,816,688.00 | 189,603,564.00 | 27,816,688.00 | 189,603,564.00 | 27,816,688.00 | 189,603,564.00 |
| A | 1 | 0 | 1 | 1 | 2 | 10 | C | SUELDOS DE VACACIONES | 491,155,955.00 | 40,478,869.00 | 231,243,029.00 | 40,478,869.00 | 231,243,029.00 | 40,478,869.00 | 231,243,029.00 |
| A | 1 | 0 | 1 | 1 | 2 | 16 | S | SUELDOS DE VACACIONES | 22,451,115.00 | 0.00 | 6,702,408.00 | 0.00 | 6,702,408.00 | 0.00 | 6,702,408.00 |
| A | 1 | 0 | 1 | 1 | 4 | 10 | C | INCAPACIDADES Y LICENCIA DE MATERNIDAD | 24,635,603.00 | 2,776,203.00 | 24,544,490.00 | 2,776,203.00 | 24,544,490.00 | 2,776,203.00 | 24,544,490.00 |
| A | 1 | 0 | 1 | 1 | 4 | 16 | S | INCAPACIDADES Y LICENCIA DE MATERNIDAD | 1,313,664.00 | 125,024.00 | 125,024.00 | 125,024.00 | 125,024.00 | 125,024.00 | 125,024.00 |
| A | 1 | 0 | 1 | 4 | | 10 | C | PRIMA TECNICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 1 | 0 | 1 | 4 | | 16 | S | PRIMA TECNICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 1 | 0 | 1 | 4 | 1 | 10 | C | PRIMA TECNICA SALARIAL | 641,400,868.00 | 37,299,010.00 | 270,593,060.00 | 37,299,010.00 | 270,593,060.00 | 37,299,010.00 | 270,593,060.00 |
| A | 1 | 0 | 1 | 4 | 1 | 16 | S | PRIMA TECNICA SALARIAL | 13,614,873.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 1 | 0 | 1 | 4 | 2 | 10 | C | PRIMA TECNICA NO SALARIAL | 1,370,929,508.00 | 119,567,013.00 | 802,280,368.00 | 119,567,013.00 | 802,280,368.00 | 119,567,013.00 | 802,280,368.00 |
| A | 1 | 0 | 1 | 4 | 2 | 16 | S | PRIMA TECNICA NO SALARIAL | 31,768,038.00 | 1,619,352.00 | 11,191,086.00 | 1,619,352.00 | 11,191,086.00 | 1,619,352.00 | 11,191,086.00 |
| A | 1 | 0 | 1 | 5 | | 10 | C | OTROS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 1 | 0 | 1 | 5 | | 16 | S | OTROS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 1 | 0 | 1 | 5 | 1 | 10 | C | GASTOS DE REPRESENTACION | 174,741,105.00 | 10,599,314.00 | 88,521,629.00 | 10,599,314.00 | 88,521,629.00 | 10,599,314.00 | 88,521,629.00 |
| A | 1 | 0 | 1 | 5 | 10 | 10 | C | OTRAS BONIFICACIONES PROVISIONADAS | 30,200,000.00 | 0.00 | 30,200,000.00 | 0.00 | 30,200,000.00 | 0.00 | 30,200,000.00 |
| A | 1 | 0 | 1 | 5 | 10 | 16 | S | OTRAS BONIFICACIONES PROVISIONADAS | 1,400,000.00 | 0.00 | 1,400,000.00 | 0.00 | 1,400,000.00 | 0.00 | 1,400,000.00 |
| A | 1 | 0 | 1 | 5 | 12 | 10 | C | SUBSIDIO DE ALIMENTACION | 18,208,455.00 | 1,232,334.00 | 9,173,067.00 | 1,232,334.00 | 9,173,067.00 | 1,232,334.00 | 9,173,067.00 |
| A | 1 | 0 | 1 | 5 | 12 | 16 | S | SUBSIDIO DE ALIMENTACION | 1,014,467.00 | 75,066.00 | 467,912.00 | 75,066.00 | 467,912.00 | 75,066.00 | 467,912.00 |
| A | 1 | 0 | 1 | 5 | 13 | 10 | C | AUXILIO DE TRANSPORTE | 15,634,242.00 | 1,057,833.00 | 7,866,833.00 | 1,057,833.00 | 7,866,833.00 | 1,057,833.00 | 7,866,833.00 |
| A | 1 | 0 | 1 | 5 | 13 | 16 | S | AUXILIO DE TRANSPORTE | 724,525.00 | 55,000.00 | 341,000.00 | 55,000.00 | 341,000.00 | 55,000.00 | 341,000.00 |
| A | 1 | 0 | 1 | 5 | 14 | 10 | C | PRIMA DE SERVICIO | 389,091,961.00 | 343,944,477.00 | 353,020,845.00 | 343,944,477.00 | 353,020,845.00 | 343,944,477.00 | 353,020,845.00 |
| A | 1 | 0 | 1 | 5 | 14 | 16 | S | PRIMA DE SERVICIO | 17,233,699.00 | 14,889,643.00 | 14,889,643.00 | 14,889,643.00 | 14,889,643.00 | 14,889,643.00 | 14,889,643.00 |
| A | 1 | 0 | 1 | 5 | 15 | 10 | C | PRIMA DE VACACIONES | 438,807,598.00 | 28,378,097.00 | 165,627,533.00 | 28,378,097.00 | 165,627,533.00 | 28,378,097.00 | 165,627,533.00 |
| A | 1 | 0 | 1 | 5 | 15 | 16 | S | PRIMA DE VACACIONES | 17,329,122.00 | 0.00 | 4,431,004.00 | 0.00 | 4,431,004.00 | 0.00 | 4,431,004.00 |
| A | 1 | 0 | 1 | 5 | 16 | 10 | C | PRIMA DE NAVIDAD | 901,554,235.00 | 2,567,443.00 | 6,763,526.00 | 2,567,443.00 | 6,763,526.00 | 2,567,443.00 | 6,763,526.00 |
| A | 1 | 0 | 1 | 5 | 16 | 16 | S | PRIMA DE NAVIDAD | 35,558,407.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 1 | 0 | 1 | 5 | 19 | 10 | C | PRIMA DE RIESGO | 10,074,068.00 | 749,650.00 | 5,070,020.00 | 749,650.00 | 5,070,020.00 | 749,650.00 | 5,070,020.00 |
| A | 1 | 0 | 1 | 5 | 2 | 10 | C | BONIFICACION POR SERVICIOS PRESTADOS | 259,513,412.00 | 17,913,653.00 | 145,420,005.00 | 17,913,653.00 | 145,420,005.00 | 17,913,653.00 | 145,420,005.00 |
| A | 1 | 0 | 1 | 5 | 2 | 16 | S | BONIFICACION POR SERVICIOS PRESTADOS | 12,000,019.00 | 2,252,903.00 | 6,908,539.00 | 2,252,903.00 | 6,908,539.00 | 2,252,903.00 | 6,908,539.00 |
| A | 1 | 0 | 1 | 5 | 21 | 10 | C | PRIMA DE DIRECCION | 34,826,725.00 | 2,618,866.00 | 15,275,013.00 | 2,618,866.00 | 15,275,013.00 | 2,618,866.00 | 15,275,013.00 |
| A | 1 | 0 | 1 | 5 | 47 | 10 | C | PRIMA DE COORDINACION | 71,164,403.00 | 3,663,257.00 | 24,047,616.00 | 3,663,257.00 | 24,047,616.00 | 3,663,257.00 | 24,047,616.00 |
| A | 1 | 0 | 1 | 5 | 5 | 10 | C | BONIFICACION ESPECIAL DE RECREACION | 49,356,432.00 | 3,392,013.00 | 19,376,898.00 | 3,392,013.00 | 19,376,898.00 | 3,392,013.00 | 19,376,898.00 |
| A | 1 | 0 | 1 | 5 | 5 | 16 | S | BONIFICACION ESPECIAL DE RECREACION | 2,148,829.00 | 0.00 | 541,687.00 | 0.00 | 541,687.00 | 0.00 | 541,687.00 |
| A | 1 | 0 | 1 | 5 | 92 | 10 | C | BONIFICACION DE DIRECCION | 219,144,883.00 | 0.00 | 99,128,967.00 | 0.00 | 99,128,967.00 | 0.00 | 99,128,967.00 |
| A | 1 | 0 | 1 | 8 | | 16 | S | OTROS GASTOS PERSONALES - (DISTRIBUCION PREVIO CONCEPTO DGPPN) | 36,727,841.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 1 | 0 | 1 | 9 | | 10 | C | HORAS EXTRAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 1 | 0 | 1 | 9 | 1 | 10 | C | HORAS EXTRAS, DIAS FESTIVOS | 89,955,480.00 | 10,121,714.00 | 65,439,694.00 | 10,121,714.00 | 65,439,694.00 | 10,121,714.00 | 65,439,694.00 |
| A | 1 | 0 | 1 | 9 | 3 | 10 | C | INDEMINISTRADAS POR VACACIONES | 58,600,114.00 | 2,845,747.00 | 20,865,238.00 | 2,845,747.00 | 20,865,238.00 | 2,845,747.00 | 20,865,238.00 |
| A | 1 | 0 | 2 | | | 10 | C | SERVICIOS PERSONALES INDIRECTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 1 | 0 | 2 | | | 16 | S | SERVICIOS PERSONALES INDIRECTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 1 | 0 | 2 | 11 | | 10 | C | GASTOS DE PERSONAL SUPERNUMERARIO | 400,000,000.00 | 13,336,915.00 | 359,206,338.00 | 13,336,915.00 | 359,206,338.00 | 15,325,945.00 | 358,422,138.00 |
| A | 1 | 0 | 2 | 11 | | 16 | S | GASTOS DE PERSONAL SUPERNUMERARIO | 300,000,000.00 | 58,189,587.00 | 108,144,357.00 | 65,264,827.00 | 108,144,357.00 | 64,405,894.00 | 104,309,624.00 |
| A | 1 | 0 | 2 | 12 | | 10 | C | HONORARIOS | 405,219,206.00 | 0.00 | 391,322,000.00 | 35,208,000.00 | 175,124,000.00 | 47,708,000.00 | 175,124,000.00 |
| A | 1 | 0 | 2 | 12 | | 16 | S | HONORARIOS | 1,666,000,000.00 | 327,000,000.00 | 327,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 1 | 0 | 2 | 14 | | 10 | C | REMUNERACION SERVICIOS TECNICOS | 350,000,000.00 | 0.00 | 126,578,170.00 | 4,362,278.00 | 101,324,529.00 | 4,362,278.00 | 101,324,529.00 |
| A | 1 | 0 | 2 | 14 | | 16 | S | REMUNERACION SERVICIOS TECNICOS | 3,752,000,000.00 | 608,500,213.00 | 848,740,491.00 | 21,327,938.00 | 21,327,938.00 | 21,327,938.00 | 21,327,938.00 |
| A | 1 | 0 | 5 | | | 10 | C | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO Y PUBLICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 1 | 0 | 5 | | | 16 | S | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO Y PUBLICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 1 | 0 | 5 | 1 | | 10 | C | ADMINISTRADAS POR EL SECTOR PRIVADO | 1,693,826,122.00 | 154,142,668.00 | 1,018,594,841.00 | 154,142,668.00 | 1,018,594,841.00 | 300,160,949.00 | 1,018,594,841.00 |
| A | 1 | 0 | 5 | 1 | | 16 | S | ADMINISTRADAS POR EL SECTOR PRIVADO | 70,386,067.00 | 6,013,813.00 | 37,548,153.00 | 6,013,813.00 | 37,548,153.00 | 11,170,153.00 | 37,548,153.00 |
| A | 1 | 0 | 5 | 2 | | 10 | C | ADMINISTRADAS POR EL SECTOR PUBLICO | 1,576,191,470.00 | 135,446,007.00 | 875,145,040.00 | 146,286,407.00 | 874,146,416.00 | 95,650,174.00 | 777,014,683.00 |
| A | 1 | 0 | 5 | 2 | | 16 | S | ADMINISTRADAS POR EL SECTOR PUBLICO | 67,851,646.00 | 6,234,965.00 | 35,421,000.00 | 6,234,965.00 | 35,421,000.00 | 4,685,900.00 | 31,538,535.00 |
| A | 1 | 0 | 5 | 6 | | 10 | C | APORTES AL ICBF | 329,509,680.00 | 34,514,490.00 | 179,985,450.00 | 34,514,490.00 | 179,985,450.00 | 59,366,760.00 | 179,985,450.00 |
| A | 1 | 0 | 5 | 6 | | 16 | S | APORTES AL ICBF | 14,155,516.00 | 1,397,730.00 | 6,923,610.00 | 1,397,730.00 | 6,923,610.00 | 2,299,560.00 | 6,923,610.00 |
| A | 1 | 0 | 5 | 7 | | 10 | C | APORTES AL SENA | 54,918,280.00 | 5,752,415.00 | 29,997,575.00 | 5,752,415.00 | 29,997,575.00 | 9,894,460.00 | 29,997,575.00 |
| A | 1 | 0 | 5 | 7 | | 16 | S | APORTES AL SENA | 232,955.00 | 1,153,935.00 | 232,955.00 | 1,153,935.00 | 383,260.00 | 1,153,935.00 | 383,260.00 |
| A | 1 | 0 | 5 | 8 | | 10 | C | APORTES A LA ESAP | 54,918,280.00 | 5,752,415.00 | 29,997,575.00 | 5,752,415.00 | 29,997,575.00 | 9,894,460.00 | 29,997,575.00 |
| A | 1 | 0 | 5 | 8 | | 16 | S | APORTES A LA ESAP | 2,359,253.00 | 232,955.00 | 1,153,935.00 | 232,955.00 | 1,153,935.00 | 383,260.00 | 1,153,935.00 |

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MES DE JULIO DE 2008

| F I | Cta Prg | SbCl SbPrg | Obj Prg | Ord SbPrg | Sub Ord | Rec | C S | Descripción | Apropiación Vigente | Compromisos Mes | Compromisos Acumulados | Obligaciones Mes | Obligaciones Acumuladas | Pagos Mes | Total Pagos Acumulados |
|-----|---------|------------|---------|-----------|---------|-----|-----|--|--------------------------|-------------------------|--------------------------|-------------------------|--------------------------|-------------------------|--------------------------|
| A | 1 | 0 | 5 | 9 | | 10 | C | APORTES A ESCUELAS INDUSTRIALES E INSTITUTOS TECNICOS | 109,836,559.00 | 11,504,830.00 | 59,995,150.00 | 11,504,830.00 | 59,995,150.00 | 19,788,920.00 | 59,995,150.00 |
| A | 1 | 0 | 5 | 9 | | 16 | S | APORTES A ESCUELAS INDUSTRIALES E INSTITUTOS TECNICOS | 4,718,505.00 | 465,910.00 | 2,307,876.00 | 465,910.00 | 2,307,870.00 | 766,520.00 | 2,307,870.00 |
| | | | | | | | | Gastos de Personal | 24,537,184,694.00 | 2,686,257,128.00 | 11,727,597,651.00 | 1,829,570,771.00 | 10,322,659,086.00 | 1,985,113,691.00 | 10,217,025,955.00 |
| A | 2 | 0 | 3 | | | 10 | C | IMPUESTOS Y MULTAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 2 | 0 | 3 | 50 | | 10 | C | IMPUESTOS y CONTRIBUCIONES | 38,826,928.00 | 0.00 | 35,378,800.00 | 0.00 | 35,378,800.00 | 0.00 | 35,378,800.00 |
| A | 2 | 0 | 4 | | | 10 | C | ADQUISICION DE BIENES Y SERVICIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 2 | 0 | 4 | | | 16 | S | ADQUISICION DE BIENES Y SERVICIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 2 | 0 | 4 | 1 | | 10 | C | COMPRA DE EQUIPO | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 2 | 0 | 4 | 1 | | 16 | S | COMPRA DE EQUIPO | 1,974,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 2 | 0 | 4 | 11 | | 10 | C | VIATICOS Y GASTOS DE VIAJE | 124,011,665.00 | 31,227,968.93 | 75,029,245.68 | 0.00 | 43,018,007.75 | 18,296,637.00 | 43,018,007.75 |
| A | 2 | 0 | 4 | 11 | | 16 | S | VIATICOS Y GASTOS DE VIAJE | 105,000,000.00 | 60,000,000.00 | 70,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 2 | 0 | 4 | 14 | | 10 | C | GASTOS JUDICIALES | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 2 | 0 | 4 | 21 | | 10 | C | CAPACITACION, BIENESTAR SOCIAL Y ESTIMULOS | 215,000,000.00 | 0.00 | 92,252,100.00 | 2,400,000.00 | 7,861,500.00 | 5,040,000.00 | 7,861,500.00 |
| A | 2 | 0 | 4 | 21 | | 16 | S | CAPACITACION, BIENESTAR SOCIAL Y ESTIMULOS | 481,000,000.00 | 23,858,800.00 | 23,858,800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 2 | 0 | 4 | 4 | | 10 | C | MATERIALES Y SUMINISTROS | 160,000,000.00 | 0.00 | 143,381,206.00 | 13,368,347.00 | 71,116,287.00 | 19,406,328.00 | 71,116,287.00 |
| A | 2 | 0 | 4 | 4 | | 16 | S | MATERIALES Y SUMINISTROS | 195,000,000.00 | 48,000,000.00 | 102,903,550.00 | 6,763,035.00 | 17,532,428.00 | 16,293,239.00 | 16,745,592.00 |
| A | 2 | 0 | 4 | 41 | | 10 | C | OTROS GASTOS POR ADQUISICION DE SERVICIOS | 10,000,000.00 | 0.00 | 5,452,340.00 | 0.00 | 1,765,000.00 | 0.00 | 1,765,000.00 |
| A | 2 | 0 | 4 | 5 | | 10 | C | MANTENIMIENTO | 1,030,000,000.00 | 9,536,000.00 | 842,504,253.00 | 29,118,088.00 | 412,118,579.00 | 106,976,415.00 | 403,980,491.00 |
| A | 2 | 0 | 4 | 5 | | 16 | S | MANTENIMIENTO | 3,152,000,000.00 | 122,928,590.00 | 122,928,590.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 2 | 0 | 4 | 6 | | 10 | C | COMUNICACIONES Y TRANSPORTES | 34,923,555.00 | 0.00 | 6,579,000.00 | 4,000,000.00 | 6,579,000.00 | 4,000,000.00 | 6,579,000.00 |
| A | 2 | 0 | 4 | 7 | | 10 | C | IMPRESOS Y PUBLICACIONES | 32,000,000.00 | 4,918,450.00 | 24,431,507.00 | 0.00 | 3,513,057.00 | 0.00 | 3,513,057.00 |
| A | 2 | 0 | 4 | 8 | | 10 | C | SERVICIOS PUBLICOS | 483,723,594.00 | 54,078,149.00 | 351,815,100.77 | 54,078,149.00 | 351,815,100.77 | 35,459,496.00 | 325,708,610.77 |
| A | 2 | 0 | 4 | 8 | | 16 | S | SERVICIOS PUBLICOS | 226,276,406.00 | 0.00 | 407,268.00 | 0.00 | 407,268.00 | 0.00 | 407,268.00 |
| A | 2 | 0 | 4 | 9 | | 10 | C | SEGURO | 230,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 2 | 0 | 4 | 9 | | 16 | S | SEGURO | 45,325,696.00 | 1,967,802.00 | 5,558,346.00 | 0.00 | 3,590,543.00 | 80,988.00 | 3,590,543.00 |
| | | | | | | | | Gastos Generales | 8,552,087,844.00 | 356,515,759.93 | 1,902,480,106.45 | 109,727,619.00 | 954,695,570.52 | 205,553,103.00 | 919,664,156.52 |
| A | 3 | 1 | 1 | 15 | | 10 | C | FUNDACION COLEGIO MAYOR DE SAN BARTOLOME (LEY 72/83) | 3,358,341,523.00 | 0.00 | 3,358,341,523.00 | 0.00 | 3,022,507,371.00 | 0.00 | 3,022,507,371.00 |
| A | 3 | 1 | 1 | 17 | | 10 | C | MEJORAMIENTO DE LA ENSEANZA DE LAS LENGUAS EXTRANJERAS EN EDUCACION BASICA | 231,552,472.00 | 0.00 | 231,552,472.00 | 92,620,989.00 | 92,620,989.00 | 92,620,989.00 | 92,620,989.00 |
| A | 3 | 1 | 1 | 21 | | 10 | C | PROGRAMAS DE REHABILITACION PARA ADULTOS CIEGOS - CONVENIO CON EL CENTRO DE REHABILITACION PARA ADULTOS CIEGOS -CRAC | 1,128,868,903.00 | 0.00 | 1,128,868,903.00 | 0.00 | 564,434,451.00 | 0.00 | 564,434,451.00 |
| A | 3 | 1 | 1 | 7 | | 10 | C | CUERPOS CONSULTIVOS DEL GOBIERNO NACIONAL DE SERVICIOS PUBLICOS | 2,313,895,439.00 | 0.00 | 2,313,895,438.00 | 242,007,876.00 | 1,156,947,743.00 | 242,007,876.00 | 1,156,947,743.00 |
| A | 3 | 1 | 1 | 8 | | 10 | C | EDUCACION DE NINAS Y NINOS EN SITUACIONES ESPECIALES | 579,506,561.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 3 | 2 | 1 | 1 | | 10 | S | CUOTA DE AUDITAJE CONTRANAL | 27,517,629,118.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 3 | 2 | 1 | 13 | | 10 | C | CUERPOS CONSULTIVOS DEL GOBIERNO NACIONAL DE SERVICIOS PUBLICOS | 266,944,471.00 | 0.00 | 266,944,471.00 | 133,472,235.00 | 266,944,470.00 | 133,472,235.00 | 266,944,470.00 |
| A | 3 | 2 | 1 | 27 | | 16 | S | MONITOREO Y VIGILANCIA EDUCACION SUPERIOR PARA DISTRIBUIR | 687,796,956.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 3 | 2 | 10 | 1 | | 10 | C | COLEGIO BOYACA (DECRETO3175 DE 2005 ARTICULO 2) | 4,048,472,755.00 | 323,877,820.00 | 2,282,144,740.00 | 323,877,820.00 | 2,282,144,740.00 | 338,877,820.00 | 2,282,144,740.00 |
| A | 3 | 2 | 10 | 10 | | 10 | C | INSTITUTO TECNICO AGRICOLA - ITA - DE BUGA - (DECRETO 1052 DE 2006) | 1,767,803,673.00 | 141,424,294.00 | 989,970,058.00 | 141,424,294.00 | 989,970,058.00 | 141,424,294.00 | 989,970,058.00 |
| A | 3 | 2 | 10 | 3 | | 10 | C | LEY 37 DE 1987 - APORTES CONSERVATORIO DEL TOLIMA | 562,237,416.00 | 0.00 | 562,237,416.00 | 50,200,000.00 | 335,600,000.00 | 50,200,000.00 | 335,600,000.00 |
| A | 3 | 2 | 10 | 4 | | 10 | C | COLEGIO MAYOR DE ANTIOQUIA (DECRETO 1052 DE 2006) | 2,148,284,679.00 | 171,862,774.00 | 1,203,039,418.00 | 171,862,774.00 | 1,203,039,418.00 | 171,862,774.00 | 1,203,039,418.00 |
| A | 3 | 2 | 10 | 5 | | 10 | C | COLEGIO MAYOR DEL CAUCA (DECRETO 1052 DE 2006) | 1,786,603,922.00 | 142,928,314.00 | 1,000,498,198.00 | 142,928,314.00 | 1,000,498,198.00 | 142,928,314.00 | 1,000,498,198.00 |
| A | 3 | 2 | 10 | 6 | | 10 | C | BIBLIOTECA PUBLICA PILOTO (DECRETO 1052 DE 2006) | 1,321,406,721.00 | 105,712,538.00 | 739,987,766.00 | 105,712,538.00 | 739,987,766.00 | 105,712,538.00 | 739,987,766.00 |
| A | 3 | 2 | 10 | 7 | | 10 | C | INSTITUTO TECNOLOGICO DE PUTUMAYO (DECRETO 1052 DE 2006) | 1,264,774,456.00 | 101,181,956.00 | 708,273,692.00 | 101,181,956.00 | 708,273,692.00 | 101,181,956.00 | 708,273,692.00 |
| A | 3 | 2 | 10 | 8 | | 10 | C | INSTITUTO NACIONAL DE FORMACION TECNICA PROFESIONAL DE CIENAGA (DECRETO 1052 DE 2006) | 1,639,754,554.00 | 131,180,364.00 | 976,081,548.00 | 131,180,364.00 | 976,081,548.00 | 166,180,364.00 | 976,081,548.00 |
| A | 3 | 2 | 10 | 9 | | 10 | C | COLEGIO INTEGRADO NACIONAL ORIENTE DE CALDAS (DECRETO 1052 DE 2006) | 1,319,689,959.00 | 105,575,197.00 | 739,026,379.00 | 105,575,197.00 | 739,026,379.00 | 105,575,197.00 | 739,026,379.00 |
| A | 3 | 2 | 2 | 1 | | 16 | S | COMISION NACIONAL INTERSECTORIAL DE ASEGURAMIENTO DE LA CALIDAD DE LA EDUCACION SUPERIOR - CONACES | 2,496,047,500.00 | 197,601,855.00 | 1,722,480,296.00 | 181,385,274.00 | 1,115,440,711.00 | 220,612,514.00 | 1,115,440,711.00 |
| A | 3 | 2 | 2 | 2 | | 16 | S | CONSEJO NACIONAL DE ACREDITACION - CNA | 865,260,000.00 | 111,689,212.00 | 589,158,181.00 | 60,463,832.00 | 377,184,728.00 | 75,328,609.00 | 377,184,728.00 |
| A | 3 | 2 | 2 | 3 | | 10 | C | CONSEJO NACIONAL DE EDUCACION SUPERIOR -CESU (LEY 30/92) | 149,410,500.00 | 0.00 | 85,422,998.50 | 5,378,987.00 | 7,889,336.00 | 5,378,987.00 | 7,889,336.00 |
| A | 3 | 4 | 1 | | | 10 | C | ORGANISMOS INTERNACIONALES | 674,325,542.00 | 0.00 | 609,242,856.77 | 0.00 | 609,242,856.77 | 0.00 | 609,242,856.77 |
| A | 3 | 5 | 1 | 1 | | 10 | C | MESADAS PENSIONALES | 29,500,000.00 | 2,108,465.00 | 14,759,255.00 | 10,542,325.00 | 14,759,255.00 | 12,650,790.00 | 14,759,255.00 |

MINISTERIO DE EDUCACION NACIONAL
INFORME DE EJECUCION PRESUPUESTAL POR MES Y ACUMULADOS
MES DE JULIO DE 2008

| F I | Cta Prg | SbCl SbPrg | Obj Prg | Ord SbPrg | Sub Ord | Rec | C S | Descripción | Apropiación Vigente | Compromisos Mes | Compromisos Acumulados | Obligaciones Mes | Obligaciones Acumuladas | Pagos Mes | Total Pagos Acumulados |
|-----|---------|------------|---------|-----------|---------|-----|-----|--|---------------------|-------------------|------------------------|-------------------|-------------------------|-------------------|------------------------|
| A | 3 | 5 | 1 | 2 | | 10 | C | CONCURRENCIA NACION PASIVO PENSIONAL UNIVERSIDAD NACIONAL DE COLOMBIA - ART. 38 LEY 1151 DE 2007 | 122,478,280,522.00 | 8,573,479,637.00 | 68,587,837,096.00 | 8,573,479,637.00 | 68,587,837,096.00 | 8,573,479,637.00 | 68,587,837,096.00 |
| A | 3 | 5 | 1 | 40 | | 10 | C | CONCURRENCIA NACION PASIVO PENSIONAL UNIVERSIDAD DEL CAUCA - ART. 38 LEY 1151 DE 2007 | 12,671,264,519.00 | 886,988,516.00 | 7,095,908,128.00 | 886,988,516.00 | 7,095,908,128.00 | 886,988,516.00 | 7,095,908,128.00 |
| A | 3 | 5 | 1 | 41 | | 10 | C | CONCURRENCIA NACION PASIVO PENSIONAL UNIVERSIDAD DE CALDAS - ART. 38 LEY 1151 DE 2007 | 12,420,020,503.00 | 869,401,435.00 | 6,955,211,480.00 | 869,401,435.00 | 6,955,211,480.00 | 869,401,435.00 | 6,955,211,480.00 |
| A | 3 | 5 | 1 | 42 | | 10 | C | CONCURRENCIA NACION PASIVO PENSIONAL UNIVERSIDAD DE CORDOBA - ART. 38 LEY 1151 DE 2007 | 21,628,783,726.00 | 1,514,014,861.00 | 12,112,118,888.00 | 1,514,014,861.00 | 12,112,118,888.00 | 1,514,014,861.00 | 12,112,118,888.00 |
| A | 3 | 5 | 1 | 43 | | 10 | C | CONCURRENCIA NACION PASIVO PENSIONAL UNIVERSIDAD DEL CHOCO DIEGO LUIS CORDOBA - ART. 38 LEY 1151 DE 2007 | 1,195,666,512.00 | 83,696,656.00 | 669,573,248.00 | 83,696,656.00 | 669,573,248.00 | 83,696,656.00 | 669,573,248.00 |
| A | 3 | 5 | 1 | 44 | | 10 | C | CONCURRENCIA NACION PASIVO PENSIONAL UNIVERSIDAD TECNOLOGICA DE PEREIRA - ART. 38 LEY 1151 DE 2007 | 10,826,602,054.00 | 757,862,144.00 | 6,062,897,152.00 | 757,862,144.00 | 6,062,897,152.00 | 757,862,144.00 | 6,062,897,152.00 |
| A | 3 | 5 | 3 | 15 | | 16 | S | FONDO NACIONAL DE PRESTACIONES SOCIALES DEL MAGISTERIO - AMORTIZACION DE LA DEUDA ENTES TERRITORIALES (PARAGRAFO 4 DEL ART. 18 LEY 715 / 2001) | 300,000,000,000.00 | 2,082,946,576.00 | 10,168,881,271.00 | 2,082,946,576.00 | 10,168,881,271.00 | 2,082,946,576.00 | 10,168,881,271.00 |
| A | 3 | 5 | 3 | 16 | | 17 | S | FONDO NACIONAL DE PRESTACIONES SOCIALES DEL MAGISTERIO - APORTE AFILIADOS LEY PLAN NACIONAL DE DESARROLLO | 354,033,997,651.00 | 30,962,374,216.00 | 151,152,477,717.00 | 30,962,374,216.00 | 151,152,477,717.00 | 30,962,374,216.00 | 151,152,477,717.00 |
| A | 3 | 5 | 3 | 17 | | 17 | S | FONDO NACIONAL DE PRESTACIONES SOCIALES DEL MAGISTERIO - APORTE DE AFILIADOS DOCENTES DEL SISTEMA GENERAL DE PARTICIPACIONES | 340,200,362,642.00 | 29,623,074,198.00 | 145,597,717,553.00 | 29,623,074,198.00 | 145,597,717,553.00 | 29,623,074,198.00 | 145,597,717,553.00 |
| A | 3 | 5 | 3 | 19 | | 10 | C | FONDO NACIONAL DE PRESTACIONES SOCIALES DEL MAGISTERIO - APORTE PATRONAL LEY PLAN NACIONAL DE DESARROLLO | 770,676,563,628.00 | 64,223,046,969.00 | 513,784,375,752.00 | 64,223,046,969.00 | 513,784,375,752.00 | 64,223,046,969.00 | 449,561,328,783.00 |
| A | 3 | 5 | 3 | 20 | | 10 | C | FONDO NACIONAL DE PRESTACIONES SOCIALES DEL MAGISTERIO - PENSIONES Y JUBILACIONES - APORTES NACION - ART-CULO 81 LEY 812 DE 2003 | 341,097,120,892.00 | 2,123,800,374.00 | 341,097,120,892.00 | 2,123,800,374.00 | 341,097,120,892.00 | 28,424,760,074.00 | 338,973,320,518.00 |
| A | 3 | 5 | 3 | 21 | | 17 | S | FONDO NACIONAL DE PRESTACIONES SOCIALES DEL MAGISTERIO - RENDIMIENTOS INVERSIONES | 27,388,000,000.00 | 1,949,066,192.00 | 10,687,423,458.00 | 1,949,066,192.00 | 10,687,423,458.00 | 1,949,066,192.00 | 10,687,423,458.00 |
| A | 3 | 5 | 3 | 27 | | 10 | C | RECURSOS PARA TRANSFERIR AL FONDO NACIONAL DE PRESTACIONES SOCIALES DEL MAGISTERIO, PREVIA REVISION FALTANTE DE CESANTIAS | 200,000,000,000.00 | 0.00 | 200,000,000,000.00 | 0.00 | 200,000,000,000.00 | 0.00 | 200,000,000,000.00 |
| A | 3 | 5 | 3 | 51 | | 10 | C | OTROS RECURSOS PARA SEGURIDAD SOCIAL | 9,752,320,492.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 3 | 5 | 3 | 51 | | 17 | S | OTROS RECURSOS PARA SEGURIDAD SOCIAL | 10,137,060,508.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 3 | 6 | 1 | 1 | | 10 | C | SENTENCIAS Y CONCILIACIONES | 4,770,500,000.00 | 3,857,014.54 | 548,408,258.96 | 0.00 | 544,551,244.42 | 0.00 | 544,551,244.42 |
| A | 3 | 6 | 1 | 1 | | 10 | S | SENTENCIAS Y CONCILIACIONES | 16,600,906,178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 3 | 6 | 3 | 18 | | 10 | C | LEY 30 DE 1992, ARTICULO 87 - DISTRIBUCION CESU | 29,686,619,438.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 3 | 6 | 3 | 19 | | 16 | S | OTRAS TRANSFERENCIAS DISTRIBUCION PREVIO CONCEPTO DGGPN | 2,400,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 3 | 6 | 3 | 24 | | 10 | C | PAGO SERVICIO DE LA DEUDA INTERNA UNIVERSIDAD NACIONAL DE COLOMBIA. | 74,607,749.00 | 4,476,465.00 | 26,858,790.00 | 4,476,465.00 | 26,858,790.00 | 4,476,465.00 | 26,858,790.00 |
| A | 3 | 6 | 3 | 27 | | 10 | C | UNIDAD CENTRAL DEL VALLE DEL CAUCA - TULUA. | 1,524,388,974.00 | 91,463,338.00 | 823,170,044.00 | 91,463,338.00 | 823,170,044.00 | 91,463,338.00 | 823,170,044.00 |
| A | 3 | 6 | 3 | 28 | | 10 | C | UNIVERSIDAD COLEGIO MAYOR DE CUNDINAMARCA | 10,798,226,323.00 | 647,893,579.00 | 5,831,042,213.00 | 647,893,579.00 | 5,831,042,213.00 | 647,893,579.00 | 5,831,042,213.00 |
| A | 3 | 6 | 3 | 28 | | 10 | S | UNIVERSIDAD COLEGIO MAYOR DE CUNDINAMARCA | 22,476,755.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 3 | 6 | 3 | 29 | | 10 | C | UNIVERSIDAD DE ANTIOQUIA | 180,118,323,793.00 | 10,807,099,428.00 | 97,263,894,850.00 | 10,807,099,428.00 | 97,263,894,850.00 | 10,807,099,428.00 | 97,263,894,850.00 |
| A | 3 | 6 | 3 | 30 | | 10 | C | UNIVERSIDAD DE CALDAS | 47,404,222,978.00 | 2,844,253,379.00 | 25,598,280,409.00 | 2,844,253,379.00 | 25,598,280,409.00 | 2,844,253,379.00 | 25,598,280,409.00 |
| A | 3 | 6 | 3 | 30 | | 10 | S | UNIVERSIDAD DE CALDAS | 126,162,094.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 3 | 6 | 3 | 31 | | 10 | C | UNIVERSIDAD DE CARTAGENA | 49,906,659,480.00 | 2,994,399,569.00 | 26,949,596,121.00 | 2,994,399,569.00 | 26,949,596,121.00 | 2,994,399,569.00 | 26,949,596,121.00 |
| A | 3 | 6 | 3 | 32 | | 10 | C | UNIVERSIDAD DE CORDOBA | 46,590,834,781.00 | 2,795,450,087.00 | 25,159,050,783.00 | 2,795,450,087.00 | 25,159,050,783.00 | 2,795,450,087.00 | 25,159,050,783.00 |
| A | 3 | 6 | 3 | 32 | | 10 | S | UNIVERSIDAD DE CORDOBA | 141,017,928.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 3 | 6 | 3 | 33 | | 10 | C | UNIVERSIDAD DE CUNDINAMARCA | 5,813,847,620.00 | 348,830,857.00 | 3,139,477,713.00 | 348,830,857.00 | 3,139,477,713.00 | 348,830,857.00 | 3,139,477,713.00 |
| A | 3 | 6 | 3 | 34 | | 10 | C | UNIVERSIDAD DE LA AMAZONIA | 13,148,063,318.00 | 788,883,799.00 | 7,099,954,191.00 | 788,883,799.00 | 7,099,954,191.00 | 788,883,799.00 | 7,099,954,191.00 |
| A | 3 | 6 | 3 | 34 | | 10 | S | UNIVERSIDAD DE LA AMAZONIA | 27,762,572.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 3 | 6 | 3 | 35 | | 10 | C | UNIVERSIDAD DE LA GUAJIRA | 9,942,251,176.00 | 596,535,071.00 | 5,965,350,708.00 | 596,535,071.00 | 5,965,350,708.00 | 596,535,071.00 | 5,965,350,708.00 |
| A | 3 | 6 | 3 | 36 | | 10 | C | UNIVERSIDAD DE LOS LLANOS | 17,697,653,806.00 | 1,061,859,228.00 | 9,556,733,054.00 | 1,061,859,228.00 | 9,556,733,054.00 | 1,061,859,228.00 | 9,556,733,054.00 |
| A | 3 | 6 | 3 | 36 | | 10 | S | UNIVERSIDAD DE LOS LLANOS | 37,805,155.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 3 | 6 | 3 | 37 | | 10 | C | UNIVERSIDAD DE NARIÑO | 37,448,069,532.00 | 2,246,884,172.00 | 20,221,957,548.00 | 2,246,884,172.00 | 20,221,957,548.00 | 2,246,884,172.00 | 20,221,957,548.00 |
| A | 3 | 6 | 3 | 38 | | 10 | C | UNIVERSIDAD DE PAMPLONA | 17,923,429,076.00 | 1,075,405,745.00 | 9,678,651,703.00 | 1,075,405,745.00 | 9,678,651,703.00 | 1,075,405,745.00 | 9,678,651,703.00 |
| A | 3 | 6 | 3 | 39 | | 10 | C | UNIVERSIDAD DE SUCRE | 9,720,283,361.00 | 583,217,002.00 | 5,248,953,016.00 | 583,217,002.00 | 5,248,953,016.00 | 583,217,002.00 | 5,248,953,016.00 |
| A | 3 | 6 | 3 | 40 | | 10 | C | UNIVERSIDAD DEL ATLANTICO | 71,704,727,169.00 | 4,302,283,630.00 | 38,720,552,670.00 | 4,302,283,630.00 | 38,720,552,670.00 | 4,302,283,630.00 | 38,720,552,670.00 |
| A | 3 | 6 | 3 | 41 | | 10 | C | UNIVERSIDAD DEL CAUCA | 61,145,390,260.00 | 3,668,723,416.00 | 33,018,510,742.00 | 3,668,723,416.00 | 33,018,510,742.00 | 3,668,723,416.00 | 33,018,510,742.00 |

MINISTERIO DE EDUCACION NACIONAL
INFORME DE EJECUCION PRESUPUESTAL POR MES Y ACUMULADOS
MES DE JULIO DE 2008

| F I | Cta Prg | SbCl SbPrg | Obj Prg | Ord SbPrg | Sub Ord | Rec | C S | Descripción | Apropiación Vigente | Compromisos Mes | Compromisos Acumulados | Obligaciones Mes | Obligaciones Acumuladas | Pagos Mes | Total Pagos Acumulados |
|-----|---------|------------|---------|-----------|---------|-----|-----|--|---------------------|-------------------|------------------------|-------------------|-------------------------|-------------------|------------------------|
| A | 3 | 6 | 3 | 41 | | 10 | S | UNIVERSIDAD DEL CAUCA | 153,026,716.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 3 | 6 | 3 | 42 | | 10 | C | UNIVERSIDAD DEL MAGDALENA | 26,334,368,468.00 | 1,580,062,108.00 | 14,220,558,972.00 | 1,580,062,108.00 | 14,220,558,972.00 | 1,580,062,108.00 | 14,220,558,972.00 |
| A | 3 | 6 | 3 | 43 | | 10 | C | UNIVERSIDAD DEL PACIFICO | 5,968,371,452.00 | 668,770,963.00 | 3,891,691,546.00 | 668,770,963.00 | 3,891,691,546.00 | 668,770,963.00 | 3,891,691,546.00 |
| A | 3 | 6 | 3 | 43 | | 10 | S | UNIVERSIDAD DEL PACIFICO | 8,962,209.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 3 | 6 | 3 | 44 | | 10 | C | UNIVERSIDAD DEL QUINDIO | 31,132,648,636.00 | 1,867,958,918.00 | 16,811,630,262.00 | 1,867,958,918.00 | 16,811,630,262.00 | 1,867,958,918.00 | 16,811,630,262.00 |
| A | 3 | 6 | 3 | 45 | | 10 | C | UNIVERSIDAD DEL TOLIMA | 24,884,342,185.00 | 1,493,060,531.00 | 13,437,544,779.00 | 1,493,060,531.00 | 13,437,544,779.00 | 1,493,060,531.00 | 13,437,544,779.00 |
| A | 3 | 6 | 3 | 46 | | 10 | C | UNIVERSIDAD DEL VALLE | 134,786,340,335.00 | 8,087,180,420.00 | 72,784,623,780.00 | 8,087,180,420.00 | 72,784,623,780.00 | 8,087,180,420.00 | 72,784,623,780.00 |
| A | 3 | 6 | 3 | 47 | | 10 | C | UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS | 10,471,212,686.00 | 628,272,761.00 | 5,654,454,849.00 | 628,272,761.00 | 5,654,454,849.00 | 628,272,761.00 | 5,654,454,849.00 |
| A | 3 | 6 | 3 | 48 | | 10 | C | UNIVERSIDAD FRANCISCO DE PAULA SANTANDER - CUCUTA | 18,786,251,556.00 | 1,127,175,093.00 | 10,144,575,839.00 | 1,127,175,093.00 | 10,144,575,839.00 | 1,127,175,093.00 | 10,144,575,839.00 |
| A | 3 | 6 | 3 | 49 | | 10 | C | UNIVERSIDAD FRANCISCO DE PAULA SANTANDER - OCANA | 4,974,154,114.00 | 298,449,247.00 | 2,686,043,223.00 | 298,449,247.00 | 2,686,043,223.00 | 298,449,247.00 | 2,686,043,223.00 |
| A | 3 | 6 | 3 | 50 | | 10 | C | UNIVERSIDAD INDUSTRIAL DE SANTANDER | 72,121,729,208.00 | 4,327,303,752.00 | 38,945,733,770.00 | 4,327,303,752.00 | 38,945,733,770.00 | 4,327,303,752.00 | 38,945,733,770.00 |
| A | 3 | 6 | 3 | 51 | | 10 | C | UNIVERSIDAD MILITAR NUEVA GRANADA | 5,010,998,712.00 | 300,659,923.00 | 2,705,939,305.00 | 300,659,923.00 | 2,705,939,305.00 | 300,659,923.00 | 2,705,939,305.00 |
| A | 3 | 6 | 3 | 51 | | 10 | S | UNIVERSIDAD MILITAR NUEVA GRANADA | 10,228,976.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 3 | 6 | 3 | 52 | | 10 | C | UNIVERSIDAD NACIONAL DE COLOMBIA | 402,861,323,716.00 | 24,171,679,423.00 | 212,553,967,485.00 | 24,171,679,423.00 | 212,553,967,485.00 | 24,171,679,423.00 | 212,553,967,485.00 |
| A | 3 | 6 | 3 | 52 | | 10 | S | UNIVERSIDAD NACIONAL DE COLOMBIA | 1,052,260,703.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 3 | 6 | 3 | 53 | | 10 | C | UNIVERSIDAD PEDAGOGICA NACIONAL | 38,541,371,922.00 | 2,312,482,315.00 | 23,124,823,152.00 | 2,312,482,315.00 | 23,124,823,152.00 | 2,312,482,315.00 | 23,124,823,152.00 |
| A | 3 | 6 | 3 | 53 | | 10 | S | UNIVERSIDAD PEDAGOGICA NACIONAL | 81,639,540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 3 | 6 | 3 | 54 | | 10 | C | UNIVERSIDAD PEDAGOGICA Y TECNOLOGICA DE COLOMBIA | 71,734,872,084.00 | 4,304,092,325.00 | 38,736,830,925.00 | 4,304,092,325.00 | 38,736,830,925.00 | 4,304,092,325.00 | 38,736,830,925.00 |
| A | 3 | 6 | 3 | 54 | | 10 | S | UNIVERSIDAD PEDAGOGICA Y TECNOLOGICA DE COLOMBIA | 152,476,606.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 3 | 6 | 3 | 55 | | 10 | C | UNIVERSIDAD POPULAR DEL CESAR | 15,766,114,027.00 | 945,966,842.00 | 8,513,701,576.00 | 945,966,842.00 | 8,513,701,576.00 | 945,966,842.00 | 8,513,701,576.00 |
| A | 3 | 6 | 3 | 55 | | 10 | S | UNIVERSIDAD POPULAR DEL CESAR | 30,258,696.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 3 | 6 | 3 | 56 | | 10 | C | UNIVERSIDAD TECNOLOGICA DEL CHOCO -DIEGO LUIS CORDOBA | 24,379,677,599.00 | 1,462,780,656.00 | 13,165,025,904.00 | 1,462,780,656.00 | 13,165,025,904.00 | 1,462,780,656.00 | 13,165,025,904.00 |
| A | 3 | 6 | 3 | 56 | | 10 | S | UNIVERSIDAD TECNOLOGICA DEL CHOCO -DIEGO LUIS CORDOBA | 53,279,756.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 3 | 6 | 3 | 57 | | 10 | C | UNIVERSIDAD SURCOLOMBIANA DE NEIVA | 30,786,474,641.00 | 1,847,188,478.00 | 16,624,696,304.00 | 1,847,188,478.00 | 16,624,696,304.00 | 1,847,188,478.00 | 16,624,696,304.00 |
| A | 3 | 6 | 3 | 57 | | 10 | S | UNIVERSIDAD SURCOLOMBIANA DE NEIVA | 65,151,380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 3 | 6 | 3 | 58 | | 10 | C | UNIVERSIDAD TECNOLOGICA DE PEREIRA | 46,491,822,001.00 | 2,789,509,320.00 | 25,105,583,880.00 | 2,789,509,320.00 | 25,105,583,880.00 | 2,789,509,320.00 | 25,105,583,880.00 |
| A | 3 | 6 | 3 | 58 | | 10 | S | UNIVERSIDAD TECNOLOGICA DE PEREIRA | 119,914,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 3 | 6 | 3 | 64 | | 10 | C | UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA - UNAD - | 19,020,142,882.00 | 1,141,208,573.00 | 10,270,877,157.00 | 1,141,208,573.00 | 10,270,877,157.00 | 1,141,208,573.00 | 10,270,877,157.00 |
| A | 3 | 6 | 3 | 64 | | 10 | S | UNIVERSIDAD NACIONAL ABIERTA Y A DISTANCIA - UNAD - | 61,421,152.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 3 | 7 | 1 | 1 | | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - EDUCACION, ARTICULO 4 LEY 715 DE 2001. DISTRIBUCION PREVIO CONCEPTO DNP | 932,008,111,010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A | 3 | 7 | 1 | 2 | 1 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE AMAZONAS | 34,362,839,897.00 | 2,877,088,333.00 | 22,854,486,561.00 | 2,877,088,333.00 | 22,854,486,561.00 | 2,877,088,333.00 | 19,977,398,228.00 |
| A | 3 | 7 | 1 | 2 | 10 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL CAUCA | 265,279,749,483.00 | 22,229,998,643.00 | 176,359,754,916.00 | 22,229,998,643.00 | 176,359,754,916.00 | 22,229,998,643.00 | 154,129,756,273.00 |
| A | 3 | 7 | 1 | 2 | 11 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL CESAR | 156,371,826,093.00 | 13,108,058,085.00 | 103,939,593,755.00 | 13,108,058,085.00 | 103,939,593,755.00 | 13,108,058,085.00 | 90,831,535,670.00 |
| A | 3 | 7 | 1 | 2 | 12 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE CHOCO | 108,018,253,117.00 | 9,125,998,381.00 | 76,077,258,781.00 | 9,125,998,381.00 | 76,077,258,781.00 | 9,125,998,381.00 | 66,951,260,400.00 |
| A | 3 | 7 | 1 | 2 | 13 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE CORDOBA | 273,764,796,165.00 | 23,149,000,550.00 | 181,168,793,965.00 | 23,149,000,550.00 | 181,168,793,965.00 | 23,149,000,550.00 | 158,019,793,415.00 |
| A | 3 | 7 | 1 | 2 | 14 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE CUNDINAMARCA | 346,060,489,831.00 | 28,862,393,371.00 | 230,610,916,342.00 | 28,862,393,371.00 | 230,610,916,342.00 | 28,862,393,371.00 | 201,748,522,971.00 |
| A | 3 | 7 | 1 | 2 | 15 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL GUAINIA | 17,325,985,953.00 | 1,439,271,667.00 | 12,068,899,289.00 | 1,439,271,667.00 | 12,068,899,289.00 | 1,439,271,667.00 | 10,629,627,622.00 |
| A | 3 | 7 | 1 | 2 | 16 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL GUAIVARE | 41,713,381,023.00 | 3,478,351,667.00 | 27,799,974,359.00 | 3,478,351,667.00 | 27,799,974,359.00 | 3,478,351,667.00 | 24,321,622,692.00 |
| A | 3 | 7 | 1 | 2 | 17 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL HUILA | 169,825,632,382.00 | 14,283,441,867.00 | 112,691,864,918.00 | 14,283,441,867.00 | 112,691,864,918.00 | 14,283,441,867.00 | 98,408,423,051.00 |
| A | 3 | 7 | 1 | 2 | 18 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE LA GUAJIRA | 100,985,726,586.00 | 9,334,450,569.00 | 83,384,431,485.00 | 9,334,450,569.00 | 83,384,431,485.00 | 9,334,450,569.00 | 74,049,980,916.00 |
| A | 3 | 7 | 1 | 2 | 19 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE MAGDALENA | 197,736,567,037.00 | 16,583,454,533.00 | 131,402,748,901.00 | 16,583,454,533.00 | 131,402,748,901.00 | 16,583,454,533.00 | 114,819,294,368.00 |
| A | 3 | 7 | 1 | 2 | 2 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE ANTIOQUIA | 594,668,827,286.00 | 49,792,301,777.00 | 395,499,620,174.00 | 49,792,301,777.00 | 395,499,620,174.00 | 49,792,301,777.00 | 345,707,318,397.00 |

MINISTERIO DE EDUCACION NACIONAL
INFORME DE EJECUCION PRESUPUESTAL POR MES Y ACUMULADOS
MES DE JULIO DE 2008

| F I | Cta Prg | SbCl SbPrg | Obj Prg | Ord SbPrg | Sub Ord | Rec | C S | Descripción | Apropiacion Vigente | Compromisos Mes | Compromisos Acumulados | Obligaciones Mes | Obligaciones Acumuladas | Pagos Mes | Total Pagos Acumulados |
|-----|---------|------------|---------|-----------|---------|-----|-----|---|---------------------|-------------------|------------------------|-------------------|-------------------------|-------------------|------------------------|
| A | 3 | 7 | 1 | 2 | 20 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL META | 90,973,433,629.00 | 7,587,611,624.00 | 60,622,987,130.00 | 7,587,611,624.00 | 60,622,987,130.00 | 7,587,611,624.00 | 53,035,375,506.00 |
| A | 3 | 7 | 1 | 2 | 21 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE NARIÑO | 248,446,068,806.00 | 22,276,745,957.00 | 175,666,524,386.00 | 22,276,745,957.00 | 175,666,524,386.00 | 29,211,258,075.00 | 153,389,778,429.00 |
| A | 3 | 7 | 1 | 2 | 22 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL NORTE DE SANTANDER | 164,414,537,845.00 | 15,593,484,901.00 | 113,040,598,242.00 | 15,593,484,901.00 | 113,040,598,242.00 | 14,593,484,901.00 | 98,447,113,341.00 |
| A | 3 | 7 | 1 | 2 | 23 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL PUTUMAYO | 122,099,135,110.00 | 10,274,291,092.00 | 81,001,970,744.00 | 10,274,291,092.00 | 81,001,970,744.00 | 10,274,291,092.00 | 70,727,679,652.00 |
| A | 3 | 7 | 1 | 2 | 24 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL QUINDIO | 60,394,540,366.00 | 5,189,013,945.00 | 41,468,149,024.00 | 5,189,013,945.00 | 41,468,149,024.00 | 5,500,812,627.00 | 36,279,135,079.00 |
| A | 3 | 7 | 1 | 2 | 25 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE RISARALDA | 62,023,380,295.00 | 5,173,145,216.00 | 41,330,799,429.00 | 5,173,145,216.00 | 41,330,799,429.00 | 5,173,145,216.00 | 36,157,654,213.00 |
| A | 3 | 7 | 1 | 2 | 26 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE SAN ANDRÉS | 16,047,456,469.00 | 1,308,221,438.00 | 10,814,570,712.00 | 1,308,221,438.00 | 10,814,570,712.00 | 1,308,221,438.00 | 9,506,349,274.00 |
| A | 3 | 7 | 1 | 2 | 27 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE SANTANDER | 232,988,366,348.00 | 20,205,094,897.00 | 162,270,534,211.00 | 20,205,094,897.00 | 162,270,534,211.00 | 20,205,094,897.00 | 142,065,439,314.00 |
| A | 3 | 7 | 1 | 2 | 28 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE SUCRE | 166,624,815,265.00 | 13,919,175,921.00 | 110,948,111,577.00 | 13,919,175,921.00 | 110,948,111,577.00 | 13,919,175,921.00 | 97,028,935,656.00 |
| A | 3 | 7 | 1 | 2 | 29 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL TOLIMA | 210,630,524,766.00 | 17,566,827,958.00 | 140,363,212,933.00 | 17,566,827,958.00 | 140,363,212,933.00 | 17,566,827,958.00 | 122,796,384,975.00 |
| A | 3 | 7 | 1 | 2 | 3 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL ARAUCA | 63,651,972,768.00 | 5,495,834,866.00 | 44,416,550,733.00 | 5,495,834,866.00 | 44,416,550,733.00 | 5,495,834,866.00 | 38,920,715,867.00 |
| A | 3 | 7 | 1 | 2 | 30 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL VALLE DEL CAUCA | 213,839,897,416.00 | 15,401,796,459.00 | 158,245,248,086.00 | 15,401,796,459.00 | 158,245,248,086.00 | 33,257,000,000.00 | 142,843,451,627.00 |
| A | 3 | 7 | 1 | 2 | 31 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL VAUPES | 18,363,660,443.00 | 1,538,261,667.00 | 12,210,613,779.00 | 1,538,261,667.00 | 12,210,613,779.00 | 1,538,261,667.00 | 10,672,352,112.00 |
| A | 3 | 7 | 1 | 2 | 32 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL VICHADA | 35,618,183,537.00 | 3,000,108,333.00 | 23,617,750,201.00 | 3,000,108,333.00 | 23,617,750,201.00 | 3,000,108,333.00 | 20,617,641,868.00 |
| A | 3 | 7 | 1 | 2 | 33 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS BOGOTÁ DISTRITO CAPITAL | 969,120,933,693.00 | 80,723,225,194.00 | 646,228,032,920.00 | 80,723,225,194.00 | 646,228,032,920.00 | 80,723,225,194.00 | 565,504,807,726.00 |
| A | 3 | 7 | 1 | 2 | 34 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DISTRITO INDUSTRIAL Y PORTUARIO DE BARRANQUILLA | 184,305,499,728.00 | 13,444,280,445.00 | 129,028,377,949.00 | 13,444,280,445.00 | 129,028,377,949.00 | 13,444,280,445.00 | 115,584,097,504.00 |
| A | 3 | 7 | 1 | 2 | 35 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DISTRITO TURISTICO Y CULTURAL DE CARTAGENA | 178,805,054,504.00 | 14,894,906,098.00 | 119,225,430,109.00 | 14,894,906,098.00 | 119,225,430,109.00 | 14,894,906,098.00 | 104,330,524,011.00 |
| A | 3 | 7 | 1 | 2 | 36 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DISTRITO TURISTICO CULTURAL E HISTORICO DE SANTA MARTA | 84,519,608,319.00 | 7,016,870,524.00 | 56,452,126,224.00 | 7,016,870,524.00 | 56,452,126,224.00 | 7,016,870,524.00 | 49,435,255,700.00 |
| A | 3 | 7 | 1 | 2 | 37 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE ARMENIA - QUINDIO | 54,554,460,233.00 | 4,736,990,767.00 | 37,974,992,546.00 | 4,736,990,767.00 | 37,974,992,546.00 | 4,736,990,767.00 | 33,238,001,779.00 |
| A | 3 | 7 | 1 | 2 | 38 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE BARRANCABERMEJA - SANTANDER | 40,412,827,883.00 | 3,367,442,680.00 | 26,943,057,158.00 | 3,367,442,680.00 | 26,943,057,158.00 | 3,367,442,680.00 | 23,575,614,478.00 |
| A | 3 | 7 | 1 | 2 | 39 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE BELLO - ANTIOQUIA | 61,166,930,874.00 | 5,221,298,922.00 | 40,657,607,010.00 | 5,221,298,922.00 | 40,657,607,010.00 | 5,503,202,790.00 | 35,436,308,088.00 |
| A | 3 | 7 | 1 | 2 | 4 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL ATLANTICO | 119,480,464,312.00 | 9,964,289,422.00 | 79,623,306,624.00 | 9,964,289,422.00 | 79,623,306,624.00 | 9,964,289,422.00 | 69,659,017,202.00 |
| A | 3 | 7 | 1 | 2 | 40 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE BUCARAMANGA - SANTANDER | 101,121,374,035.00 | 8,810,153,390.00 | 70,285,837,166.00 | 8,810,153,390.00 | 70,285,837,166.00 | 8,810,153,390.00 | 61,475,683,776.00 |
| A | 3 | 7 | 1 | 2 | 41 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE BUENAVENTURA - VALLE DEL CAUCA | 89,522,027,533.00 | 7,502,166,512.00 | 59,513,361,485.00 | 7,502,166,512.00 | 59,513,361,485.00 | 7,502,166,512.00 | 52,011,194,973.00 |
| A | 3 | 7 | 1 | 2 | 42 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE BUGA - VALLE DEL CAUCA | 20,552,422,060.00 | 1,837,457,366.00 | 16,119,862,624.00 | 1,837,457,366.00 | 16,119,862,624.00 | 3,250,160,081.00 | 14,282,405,258.00 |
| A | 3 | 7 | 1 | 2 | 43 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE CALI - VALLE DEL CAUCA | 255,786,233,743.00 | 21,320,469,814.00 | 170,504,354,482.00 | 21,320,469,814.00 | 170,504,354,482.00 | 21,320,469,814.00 | 149,183,884,668.00 |
| A | 3 | 7 | 1 | 2 | 44 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE CARTAGO - VALLE DEL CAUCA | 22,973,367,387.00 | 1,916,643,854.00 | 15,306,791,975.00 | 1,916,643,854.00 | 15,306,791,975.00 | 1,916,643,854.00 | 13,390,148,121.00 |
| A | 3 | 7 | 1 | 2 | 45 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE CIENAGA - MAGDALENA | 26,710,560,813.00 | 2,210,032,905.00 | 17,870,429,196.00 | 2,210,032,905.00 | 17,870,429,196.00 | 2,210,032,905.00 | 15,660,396,291.00 |
| A | 3 | 7 | 1 | 2 | 46 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE CUCUTA - NORTE DE SANTANDER | 138,794,068,229.00 | 11,540,876,192.00 | 92,630,563,458.00 | 11,540,876,192.00 | 92,630,563,458.00 | 11,540,876,192.00 | 81,089,687,266.00 |

MINISTERIO DE EDUCACION NACIONAL
INFORME DE EJECUCION PRESUPUESTAL POR MES Y ACUMULADOS
MES DE JULIO DE 2008

| F I | Cta Prg | SbCl SbPrg | Obj Prg | Ord SbPrg | Sub Ord | Rec | C S | Descripción | Apropiación Vigente | Compromisos Mes | Compromisos Acumulados | Obligaciones Mes | Obligaciones Acumuladas | Pagos Mes | Total Pagos Acumulados |
|-----|---------|------------|---------|-----------|---------|-----|-----|--|---------------------|-------------------|------------------------|-------------------|-------------------------|-------------------|------------------------|
| A | 3 | 7 | 1 | 2 | 47 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE DOSQUEBRADAS - RISARALDA | 30,640,578,496.00 | 2,564,041,138.00 | 20,384,413,943.00 | 2,564,041,138.00 | 20,384,413,943.00 | 2,564,041,138.00 | 17,820,372,805.00 |
| A | 3 | 7 | 1 | 2 | 48 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE DUITAMA - BOYACA | 24,312,977,165.00 | 2,100,865,134.00 | 16,959,949,200.00 | 2,100,865,134.00 | 16,959,949,200.00 | 2,100,865,134.00 | 14,859,084,066.00 |
| A | 3 | 7 | 1 | 2 | 49 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE ENVIGADO - ANTIOQUIA | 17,788,479,202.00 | 1,521,078,469.00 | 11,816,759,602.00 | 1,521,078,469.00 | 11,816,759,602.00 | 1,605,524,176.00 | 10,295,681,133.00 |
| A | 3 | 7 | 1 | 2 | 5 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE BOLIVAR | 240,789,331,185.00 | 20,100,517,700.00 | 160,387,260,385.00 | 20,100,517,700.00 | 160,387,260,385.00 | 20,100,517,700.00 | 140,286,742,685.00 |
| A | 3 | 7 | 1 | 2 | 50 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE FLORENCIA - CAQUETA | 41,739,530,676.00 | 3,805,606,850.00 | 30,322,710,130.00 | 3,805,606,850.00 | 30,322,710,130.00 | 3,805,606,850.00 | 26,517,103,280.00 |
| A | 3 | 7 | 1 | 2 | 51 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE FLORIDA BLANCA - SANTANDER | 38,024,846,751.00 | 3,165,194,753.00 | 25,364,067,740.00 | 3,165,194,753.00 | 25,364,067,740.00 | 3,165,194,753.00 | 22,198,872,987.00 |
| A | 3 | 7 | 1 | 2 | 52 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE FUSAGASUGA - CUNDINAMARCA | 21,122,602,547.00 | 1,761,510,116.00 | 14,076,562,083.00 | 1,761,510,116.00 | 14,076,562,083.00 | 1,761,510,116.00 | 12,315,051,967.00 |
| A | 3 | 7 | 1 | 2 | 53 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE GIRARDOT - CUNDINAMARCA | 15,504,683,148.00 | 1,348,458,010.00 | 10,785,080,117.00 | 1,348,458,010.00 | 10,785,080,117.00 | 1,348,458,010.00 | 9,436,622,107.00 |
| A | 3 | 7 | 1 | 2 | 54 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE GIRON - SANTANDER | 25,794,924,262.00 | 2,262,289,652.00 | 17,876,910,484.00 | 2,262,289,652.00 | 17,876,910,484.00 | 2,262,289,652.00 | 15,614,620,832.00 |
| A | 3 | 7 | 1 | 2 | 55 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE IBAGUE - TOLIMA | 89,651,003,497.00 | 7,445,666,357.00 | 59,868,338,073.00 | 7,445,666,357.00 | 59,868,338,073.00 | 7,445,666,357.00 | 52,422,671,716.00 |
| A | 3 | 7 | 1 | 2 | 56 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE ITAGUI - ANTIOQUIA | 36,144,815,608.00 | 3,117,820,700.00 | 23,997,926,208.00 | 3,117,820,700.00 | 23,997,926,208.00 | 3,361,115,750.00 | 20,880,105,508.00 |
| A | 3 | 7 | 1 | 2 | 57 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE LORICA - CORDOBA | 30,297,457,212.00 | 2,681,513,574.00 | 21,421,006,082.00 | 2,681,513,574.00 | 21,421,006,082.00 | 2,748,222,878.00 | 18,739,492,508.00 |
| A | 3 | 7 | 1 | 2 | 58 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE MAGANGUE - BOLIVAR | 28,732,565,760.00 | 2,404,145,651.00 | 19,115,983,157.00 | 2,404,145,651.00 | 19,115,983,157.00 | 2,404,145,651.00 | 16,711,837,506.00 |
| A | 3 | 7 | 1 | 2 | 59 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE MAICAO - LA GUAJIRA | 36,223,177,625.00 | 3,061,606,695.00 | 23,976,750,840.00 | 3,061,606,695.00 | 23,976,750,840.00 | 3,061,606,695.00 | 20,915,144,145.00 |
| A | 3 | 7 | 1 | 2 | 6 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE BOYACA | 230,595,937,441.00 | 19,905,285,578.00 | 160,927,437,913.00 | 19,905,285,578.00 | 160,927,437,913.00 | 19,905,285,578.00 | 141,022,152,335.00 |
| A | 3 | 7 | 1 | 2 | 60 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE MANIZALES - CALDAS | 72,456,449,917.00 | 6,244,722,705.00 | 50,599,920,446.00 | 6,244,722,705.00 | 50,599,920,446.00 | 6,244,722,705.00 | 44,355,197,741.00 |
| A | 3 | 7 | 1 | 2 | 61 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE MEDELLIN - ANTIOQUIA | 351,251,550,336.00 | 30,031,957,251.00 | 233,829,838,824.00 | 30,031,957,251.00 | 233,675,897,648.00 | 31,830,633,603.00 | 203,643,940,397.00 |
| A | 3 | 7 | 1 | 2 | 62 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE MONTERIA - CORDOBA | 90,097,872,943.00 | 7,501,102,084.00 | 60,093,464,604.00 | 7,501,102,084.00 | 60,093,464,604.00 | 7,501,102,084.00 | 52,592,362,520.00 |
| A | 3 | 7 | 1 | 2 | 63 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE NEIVA - HUILA | 74,922,692,235.00 | 8,292,579,621.00 | 54,033,772,981.00 | 8,292,579,621.00 | 54,033,772,981.00 | 7,005,777,527.00 | 46,262,193,360.00 |
| A | 3 | 7 | 1 | 2 | 64 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE PALMIRA - VALLE DEL CAUCA | 47,689,343,796.00 | 3,990,097,626.00 | 31,728,953,289.00 | 3,990,097,626.00 | 31,728,953,289.00 | 3,990,097,626.00 | 27,738,855,663.00 |
| A | 3 | 7 | 1 | 2 | 65 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE PASTO - NARIÑO | 86,411,336,420.00 | 7,941,110,572.00 | 64,992,385,453.00 | 7,941,110,572.00 | 64,992,385,453.00 | 11,656,869,254.00 | 57,051,274,881.00 |
| A | 3 | 7 | 1 | 2 | 66 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE PEREIRA - RISARALDA | 87,092,814,568.00 | 7,273,879,101.00 | 57,997,298,169.00 | 7,273,879,101.00 | 57,997,298,169.00 | 7,273,879,101.00 | 50,723,419,068.00 |
| A | 3 | 7 | 1 | 2 | 67 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE POPAYAN - CAUCA | 52,551,138,484.00 | 4,542,631,897.00 | 36,651,926,844.00 | 4,542,631,897.00 | 36,651,926,844.00 | 4,542,631,897.00 | 32,109,294,947.00 |
| A | 3 | 7 | 1 | 2 | 68 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE SAHAGUN - CORDOBA | 25,064,669,550.00 | 2,080,303,500.00 | 16,743,455,547.00 | 2,080,303,500.00 | 16,743,455,547.00 | 2,080,303,500.00 | 14,663,152,047.00 |
| A | 3 | 7 | 1 | 2 | 69 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE SINCELEJO - SUCRE | 60,457,030,954.00 | 5,055,057,059.00 | 40,236,802,713.00 | 5,055,057,059.00 | 40,236,802,713.00 | 5,055,057,059.00 | 35,181,745,654.00 |
| A | 3 | 7 | 1 | 2 | 7 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE CALDAS | 137,122,022,100.00 | 11,407,906,671.00 | 91,490,395,415.00 | 11,407,906,671.00 | 91,490,395,415.00 | 11,407,906,671.00 | 80,082,488,744.00 |
| A | 3 | 7 | 1 | 2 | 70 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE SOACHA - CUNDINAMARCA | 64,566,475,322.00 | 5,424,388,010.00 | 42,868,923,278.00 | 5,424,388,010.00 | 42,868,923,278.00 | 5,424,388,010.00 | 37,444,535,268.00 |
| A | 3 | 7 | 1 | 2 | 71 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE SOGAMOSO - BOYACA | 25,176,390,414.00 | 2,091,047,647.00 | 16,812,199,828.00 | 2,091,047,647.00 | 16,812,199,828.00 | 2,091,047,647.00 | 14,721,152,181.00 |
| A | 3 | 7 | 1 | 2 | 72 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE SOLEDAD - ATLANTICO | 49,485,949,892.00 | 4,191,255,600.00 | 32,720,927,493.00 | 4,191,255,600.00 | 32,720,927,493.00 | 4,191,255,600.00 | 28,529,671,893.00 |
| A | 3 | 7 | 1 | 2 | 73 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE TULUA - VALLE DEL CAUCA | 32,900,930,383.00 | 2,762,565,817.00 | 21,850,667,119.00 | 2,762,565,817.00 | 21,850,667,119.00 | 2,762,565,817.00 | 19,088,101,302.00 |
| A | 3 | 7 | 1 | 2 | 74 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE TUMACO - NARIÑO | 48,737,440,267.00 | 4,092,940,565.00 | 32,365,678,005.00 | 4,092,940,565.00 | 32,365,678,005.00 | 4,092,940,565.00 | 28,272,737,440.00 |
| A | 3 | 7 | 1 | 2 | 75 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE TUNJA - BOYACA | 32,046,643,605.00 | 2,897,878,535.00 | 23,353,008,000.00 | 2,897,878,535.00 | 23,353,008,000.00 | 2,897,878,535.00 | 20,455,129,465.00 |

MINISTERIO DE EDUCACION NACIONAL
INFORME DE EJECUCION PRESUPUESTAL POR MES Y ACUMULADOS
MES DE JULIO DE 2008

| F I | Cta Prg | SbCl SbPrg | Obj Prg | Ord SbPrg | Sub Ord | Rec | C S | Descripción | Apropiación Vigente | Compromisos Mes | Compromisos Acumulados | Obligaciones Mes | Obligaciones Acumuladas | Pagos Mes | Total Pagos Acumulados |
|-----|---------|------------|---------|-----------|---------|-----|-----|--|---------------------|------------------|------------------------|------------------|-------------------------|------------------|------------------------|
| A | 3 | 7 | 1 | 2 | 76 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE TURBO - ANTIQUIA | 37,268,372,003.00 | 3,207,095,580.00 | 24,765,896,095.00 | 3,207,095,580.00 | 24,765,896,095.00 | 3,467,820,712.00 | 21,558,800,515.00 |
| A | 3 | 7 | 1 | 2 | 77 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE VALLEDUPAR - CESAR | 72,711,049,162.00 | 6,067,302,520.00 | 48,441,839,080.00 | 6,067,302,520.00 | 48,441,839,080.00 | 6,067,302,520.00 | 42,374,536,560.00 |
| A | 3 | 7 | 1 | 2 | 78 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE VILLAVICENCIO - META | 83,361,934,370.00 | 6,939,443,682.00 | 55,604,159,640.00 | 6,939,443,682.00 | 55,604,159,640.00 | 6,939,443,682.00 | 48,664,715,958.00 |
| A | 3 | 7 | 1 | 2 | 79 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE QUIBDO - CHOCO | 39,521,347,605.00 | 3,763,937,867.00 | 26,347,565,069.00 | 3,763,937,867.00 | 26,347,565,069.00 | 3,763,937,867.00 | 22,583,627,202.00 |
| A | 3 | 7 | 1 | 2 | 8 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL CAQUETA | 79,225,531,718.00 | 6,621,703,545.00 | 52,738,717,538.00 | 6,621,703,545.00 | 52,738,717,538.00 | 6,621,703,545.00 | 46,117,013,993.00 |
| A | 3 | 7 | 1 | 2 | 80 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE URIBIA - LA GUAJIRA | 16,810,151,967.00 | 1,528,195,633.00 | 10,697,369,431.00 | 1,528,195,633.00 | 10,697,369,431.00 | 1,528,195,633.00 | 9,169,173,798.00 |
| A | 3 | 7 | 1 | 2 | 9 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL CASANARE | 85,517,955,967.00 | 8,074,652,754.00 | 60,421,186,185.00 | 8,074,652,754.00 | 60,421,186,185.00 | 8,074,652,754.00 | 52,346,533,431.00 |
| A | 3 | 7 | 1 | 3 | 1 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL AMAZONAS | 1,051,433,406.00 | 80,719,684.00 | 728,554,676.00 | 80,719,684.00 | 728,554,676.00 | 80,719,684.00 | 647,834,992.00 |
| A | 3 | 7 | 1 | 3 | 10 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL CAUCA | 21,595,112,509.00 | 1,646,642,888.00 | 15,008,540,959.00 | 1,646,642,888.00 | 15,008,540,959.00 | 1,646,642,888.00 | 13,361,898,071.00 |
| A | 3 | 7 | 1 | 3 | 11 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL CESAR | 13,128,338,732.00 | 1,022,378,886.00 | 9,038,823,193.00 | 1,022,378,886.00 | 9,038,823,193.00 | 1,022,378,886.00 | 8,016,444,307.00 |
| A | 3 | 7 | 1 | 3 | 12 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL CHOC+ | 9,529,465,689.00 | 736,172,088.00 | 8,444,693,451.00 | 736,172,088.00 | 8,444,693,451.00 | 736,172,088.00 | 7,708,521,363.00 |
| A | 3 | 7 | 1 | 3 | 13 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DE CORDOBA | 22,762,638,711.00 | 1,859,916,116.00 | 13,463,058,128.00 | 1,859,916,116.00 | 13,463,058,128.00 | 1,859,916,116.00 | 11,603,142,012.00 |
| A | 3 | 7 | 1 | 3 | 14 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DE CUNDINAMARCA | 24,608,501,503.00 | 1,851,778,566.00 | 17,201,387,236.00 | 1,851,778,566.00 | 17,201,387,236.00 | 1,851,778,566.00 | 15,349,608,670.00 |
| A | 3 | 7 | 1 | 3 | 15 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL GUAINA | 601,402,500.00 | 46,075,753.00 | 417,099,491.00 | 46,075,753.00 | 417,099,491.00 | 46,075,753.00 | 371,023,738.00 |
| A | 3 | 7 | 1 | 3 | 16 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL GUAVIARE | 2,086,232,218.00 | 156,812,207.00 | 1,458,983,388.00 | 156,812,207.00 | 1,458,983,388.00 | 156,812,207.00 | 1,302,171,181.00 |
| A | 3 | 7 | 1 | 3 | 17 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL HUILA | 12,416,993,924.00 | 958,262,049.00 | 8,583,945,738.00 | 958,262,049.00 | 8,583,945,738.00 | 958,262,049.00 | 7,625,683,689.00 |
| A | 3 | 7 | 1 | 3 | 18 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DE LA GUAJIRA | 7,588,134,400.00 | 570,508,156.00 | 5,306,101,787.00 | 570,508,156.00 | 5,306,101,787.00 | 570,508,156.00 | 4,735,593,631.00 |
| A | 3 | 7 | 1 | 3 | 19 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL MAGDALENA | 19,385,567,621.00 | 1,450,042,000.00 | 13,585,399,603.00 | 1,450,042,000.00 | 13,585,399,603.00 | 1,450,042,000.00 | 12,135,357,603.00 |
| A | 3 | 7 | 1 | 3 | 2 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DE ANTIQUIA | 41,247,434,502.00 | 3,125,493,547.00 | 28,745,460,316.00 | 3,125,493,547.00 | 28,745,460,316.00 | 3,125,493,547.00 | 25,619,966,769.00 |
| A | 3 | 7 | 1 | 3 | 20 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL META | 7,831,461,217.00 | 583,764,412.00 | 5,496,403,547.00 | 583,764,412.00 | 5,496,403,547.00 | 583,764,412.00 | 4,912,639,135.00 |
| A | 3 | 7 | 1 | 3 | 21 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DE NARINO | 20,362,417,431.00 | 1,586,861,934.00 | 14,014,969,720.00 | 1,586,861,934.00 | 14,014,969,720.00 | 1,586,861,934.00 | 12,428,107,786.00 |
| A | 3 | 7 | 1 | 3 | 22 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DE NORTE DE SANTANDER | 12,531,244,799.00 | 938,401,593.00 | 8,777,638,445.00 | 938,401,593.00 | 8,777,638,445.00 | 938,401,593.00 | 7,839,236,852.00 |
| A | 3 | 7 | 1 | 3 | 23 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL PUTUMAYO | 7,377,522,835.00 | 559,577,805.00 | 5,139,211,635.00 | 559,577,805.00 | 5,139,211,635.00 | 559,577,805.00 | 4,579,633,830.00 |
| A | 3 | 7 | 1 | 3 | 24 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL QUINDIO | 4,435,653,290.00 | 330,051,432.00 | 3,115,447,571.00 | 330,051,432.00 | 3,115,447,571.00 | 330,051,432.00 | 2,785,396,139.00 |

MINISTERIO DE EDUCACION NACIONAL
INFORME DE EJECUCION PRESUPUESTAL POR MES Y ACUMULADOS
MES DE JULIO DE 2008

| F I | Cta Prg | SbCl SbPrg | Obj Prg | Ord SbPrg | Sub Ord | Rec | C S | Descripción | Apropiación Vigente | Compromisos Mes | Compromisos Acumulados | Obligaciones Mes | Obligaciones Acumuladas | Pagos Mes | Total Pagos Acumulados |
|-----|---------|------------|---------|-----------|---------|-----|-----|--|---------------------|------------------|------------------------|------------------|-------------------------|------------------|------------------------|
| A | 3 | 7 | 1 | 3 | 25 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DE RISARALDA | 4,582,417,618.00 | 343,007,998.00 | 3,210,385,618.00 | 343,007,998.00 | 3,210,385,618.00 | 343,007,998.00 | 2,867,377,620.00 |
| A | 3 | 7 | 1 | 3 | 26 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DE SAN ANDRES | 880,763,527.00 | 65,055,039.00 | 620,543,375.00 | 65,055,039.00 | 620,543,375.00 | 65,055,039.00 | 555,488,336.00 |
| A | 3 | 7 | 1 | 3 | 27 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DE SANTANDER | 14,889,208,671.00 | 1,053,124,565.00 | 10,676,710,400.00 | 1,053,124,565.00 | 10,676,710,400.00 | 1,053,124,565.00 | 9,623,585,835.00 |
| A | 3 | 7 | 1 | 3 | 28 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DE SUCRE | 15,099,570,074.00 | 1,122,568,843.00 | 10,609,294,691.00 | 1,122,568,843.00 | 10,609,294,691.00 | 1,122,568,843.00 | 9,486,725,848.00 |
| A | 3 | 7 | 1 | 3 | 29 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL TOLIMA | 16,228,895,652.00 | 1,158,196,152.00 | 11,596,111,036.00 | 1,158,196,152.00 | 11,596,111,036.00 | 1,158,196,152.00 | 10,437,914,884.00 |
| A | 3 | 7 | 1 | 3 | 3 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL ARAUCA | 4,793,635,357.00 | 354,354,878.00 | 3,376,215,852.00 | 354,354,878.00 | 3,376,215,852.00 | 354,354,878.00 | 3,021,860,974.00 |
| A | 3 | 7 | 1 | 3 | 30 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL VALLE DEL CAUCA | 14,471,864,859.00 | 1,149,344,033.00 | 9,874,488,715.00 | 1,149,344,033.00 | 9,874,488,715.00 | 1,149,344,033.00 | 8,725,144,682.00 |
| A | 3 | 7 | 1 | 3 | 31 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL VAUP+S | 727,160,986.00 | 58,836,410.00 | 491,815,349.00 | 58,836,410.00 | 491,815,349.00 | 58,836,410.00 | 432,978,939.00 |
| A | 3 | 7 | 1 | 3 | 32 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL VICHADA | 1,663,885,614.00 | 130,007,337.00 | 1,143,856,267.00 | 130,007,337.00 | 1,143,856,267.00 | 130,007,337.00 | 1,013,848,930.00 |
| A | 3 | 7 | 1 | 3 | 33 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD BOGOTA DISTRITO CAPITAL | 33,471,788,243.00 | 2,336,575,748.00 | 24,125,485,251.00 | 2,336,575,748.00 | 24,125,485,251.00 | 2,336,575,748.00 | 21,788,909,503.00 |
| A | 3 | 7 | 1 | 3 | 34 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - DISTRITO INDUSTRIAL Y PORTUARIO DE BARRANQUILLA | 7,074,606,053.00 | 618,665,198.00 | 4,599,945,263.00 | 618,665,198.00 | 4,599,945,263.00 | 618,665,198.00 | 3,981,280,065.00 |
| A | 3 | 7 | 1 | 3 | 35 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - DISTRITO TURISTICO Y CULTURAL DE CARTAGENA | 8,456,445,726.00 | 586,922,710.00 | 6,108,754,887.00 | 586,922,710.00 | 6,108,754,887.00 | 586,922,710.00 | 5,521,832,177.00 |
| A | 3 | 7 | 1 | 3 | 36 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - DISTRITO CULTURAL E HISTORICO DE SANTA MARTA | 4,585,084,637.00 | 377,800,606.00 | 3,073,882,217.00 | 377,800,606.00 | 3,073,882,217.00 | 377,800,606.00 | 2,696,081,611.00 |
| A | 3 | 7 | 1 | 3 | 37 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE ARMENIA - QUINDIO | 2,866,131,492.00 | 215,514,207.00 | 2,004,074,660.00 | 215,514,207.00 | 2,004,074,660.00 | 215,514,207.00 | 1,788,560,453.00 |
| A | 3 | 7 | 1 | 3 | 38 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE BARRANCABERMEJA - SANTANDER | 2,214,670,013.00 | 156,883,857.00 | 1,587,134,581.00 | 156,883,857.00 | 1,587,134,581.00 | 156,883,857.00 | 1,430,250,724.00 |
| A | 3 | 7 | 1 | 3 | 39 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE BELLO - ANTIOQUIA | 2,478,028,536.00 | 184,815,553.00 | 1,738,766,324.00 | 184,815,553.00 | 1,738,766,324.00 | 184,815,553.00 | 1,553,950,771.00 |
| A | 3 | 7 | 1 | 3 | 4 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL ATLANTICO | 9,406,623,669.00 | 713,345,494.00 | 6,553,241,681.00 | 713,345,494.00 | 6,553,241,681.00 | 713,345,494.00 | 5,839,896,187.00 |
| A | 3 | 7 | 1 | 3 | 40 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE BUCARAMANGA - SANTANDER | 4,315,118,551.00 | 340,016,507.00 | 2,955,052,523.00 | 340,016,507.00 | 2,955,052,523.00 | 340,016,507.00 | 2,615,036,016.00 |
| A | 3 | 7 | 1 | 3 | 41 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE BUENAVENTURA - VALLE DEL CAUCA | 3,506,339,864.00 | 282,051,122.00 | 2,378,135,371.00 | 282,051,122.00 | 2,378,135,371.00 | 282,051,122.00 | 2,096,084,249.00 |
| A | 3 | 7 | 1 | 3 | 42 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE BUGA - VALLE DEL CAUCA | 1,121,197,817.00 | 79,922,881.00 | 801,506,291.00 | 79,922,881.00 | 801,506,291.00 | 79,922,881.00 | 721,583,410.00 |
| A | 3 | 7 | 1 | 3 | 43 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE CALI - VALLE DEL CAUCA | 9,678,363,688.00 | 773,162,930.00 | 6,585,711,967.00 | 773,162,930.00 | 6,585,711,967.00 | 773,162,930.00 | 5,812,549,037.00 |
| A | 3 | 7 | 1 | 3 | 44 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE CARTAGO - VALLE DEL CAUCA | 1,205,529,303.00 | 93,583,080.00 | 831,196,979.00 | 93,583,080.00 | 831,196,979.00 | 93,583,080.00 | 737,613,899.00 |
| A | 3 | 7 | 1 | 3 | 45 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE CIENAGA - MAGDALENA | 2,010,923,262.00 | 148,666,476.00 | 1,416,257,355.00 | 148,666,476.00 | 1,416,257,355.00 | 148,666,476.00 | 1,267,590,879.00 |
| A | 3 | 7 | 1 | 3 | 46 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE CUCUTA - NORTE DE SANTANDER | 6,884,481,553.00 | 472,973,110.00 | 4,992,589,118.00 | 472,973,110.00 | 4,992,589,118.00 | 472,973,110.00 | 4,519,616,008.00 |
| A | 3 | 7 | 1 | 3 | 47 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE DOSQUEBRADAS - RISARALDA | 1,705,542,952.00 | 122,056,508.00 | 1,217,316,920.00 | 122,056,508.00 | 1,217,316,920.00 | 122,056,508.00 | 1,095,260,412.00 |
| A | 3 | 7 | 1 | 3 | 48 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE DUITAMA - BOYACA | 1,003,659,156.00 | 73,792,430.00 | 708,489,441.00 | 73,792,430.00 | 708,489,441.00 | 73,792,430.00 | 634,697,011.00 |
| A | 3 | 7 | 1 | 3 | 49 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE ENVIGADO - ANTIOQUIA | 883,666,433.00 | 71,255,573.00 | 598,644,139.00 | 71,255,573.00 | 598,644,139.00 | 71,255,573.00 | 527,388,566.00 |

MINISTERIO DE EDUCACION NACIONAL
INFORME DE EJECUCION PRESUPUESTAL POR MES Y ACUMULADOS
MES DE JULIO DE 2008

| F I | Cta Prg | SbCl SbPrg | Obj Prg | Ord SbPrg | Sub Ord | Rec | C S | Descripción | Apropiación Vigente | Compromisos Mes | Compromisos Acumulados | Obligaciones Mes | Obligaciones Acumuladas | Pagos Mes | Total Pagos Acumulados |
|-----|---------|------------|---------|-----------|---------|-----|-----|---|---------------------|------------------|------------------------|------------------|-------------------------|------------------|------------------------|
| A | 3 | 7 | 1 | 3 | 5 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DE BOLIVAR | 24,615,902,965.00 | 1,842,935,779.00 | 17,244,159,853.00 | 1,842,935,779.00 | 17,244,159,853.00 | 1,842,935,779.00 | 15,401,224,074.00 |
| A | 3 | 7 | 1 | 3 | 50 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE FLORENCIA - CAQUETA | 2,012,398,286.00 | 145,510,527.00 | 1,430,356,177.00 | 145,510,527.00 | 1,430,356,177.00 | 145,510,527.00 | 1,284,845,650.00 |
| A | 3 | 7 | 1 | 3 | 51 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE FLORIDABLANCA - SANTANDER | 1,733,332,469.00 | 137,946,043.00 | 1,181,548,299.00 | 137,946,043.00 | 1,181,548,299.00 | 137,946,043.00 | 1,043,602,256.00 |
| A | 3 | 7 | 1 | 3 | 52 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE FUSAGASUGA - CUNDINAMARCA | 1,130,004,025.00 | 81,871,835.00 | 802,516,688.00 | 81,871,835.00 | 802,516,688.00 | 81,871,835.00 | 720,644,853.00 |
| A | 3 | 7 | 1 | 3 | 53 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE GIRARDOT - CUNDINAMARCA | 815,781,864.00 | 58,029,648.00 | 583,663,268.00 | 58,029,648.00 | 583,663,268.00 | 58,029,648.00 | 525,633,620.00 |
| A | 3 | 7 | 1 | 3 | 54 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE GIRON - SANTANDER | 1,220,822,125.00 | 86,791,826.00 | 873,654,820.00 | 86,791,826.00 | 873,654,820.00 | 86,791,826.00 | 786,862,994.00 |
| A | 3 | 7 | 1 | 3 | 55 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE IBAGUE - TOLIMA | 4,845,303,853.00 | 354,608,982.00 | 3,426,867,925.00 | 354,608,982.00 | 3,426,867,925.00 | 354,608,982.00 | 3,072,258,943.00 |
| A | 3 | 7 | 1 | 3 | 56 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE ITAGUI - ANTIOQUIA | 1,699,865,195.00 | 133,781,999.00 | 1,164,737,198.00 | 133,781,999.00 | 1,164,737,198.00 | 133,781,999.00 | 1,030,955,199.00 |
| A | 3 | 7 | 1 | 3 | 57 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE LORICA - CORDOBA | 2,455,788,707.00 | 197,846,315.00 | 1,664,403,443.00 | 197,846,315.00 | 1,664,403,443.00 | 197,846,315.00 | 1,466,557,128.00 |
| A | 3 | 7 | 1 | 3 | 58 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE MAGANGUE - BOLIVAR | 2,520,932,523.00 | 178,776,887.00 | 1,805,824,978.00 | 178,776,887.00 | 1,805,824,978.00 | 178,776,887.00 | 1,627,048,091.00 |
| A | 3 | 7 | 1 | 3 | 59 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE MAICAO - LA GUAJIRA | 3,627,832,970.00 | 287,790,587.00 | 2,476,670,622.00 | 287,790,587.00 | 2,476,670,622.00 | 287,790,587.00 | 2,188,880,035.00 |
| A | 3 | 7 | 1 | 3 | 6 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DE BOYAC- | 15,757,445,038.00 | 1,095,123,755.00 | 11,376,950,053.00 | 1,095,123,755.00 | 11,376,950,053.00 | 1,095,123,755.00 | 10,281,826,298.00 |
| A | 3 | 7 | 1 | 3 | 60 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE MANIZALES - CALDAS | 3,431,974,221.00 | 255,856,722.00 | 2,408,547,328.00 | 255,856,722.00 | 2,408,547,328.00 | 255,856,722.00 | 2,152,690,606.00 |
| A | 3 | 7 | 1 | 3 | 61 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE MEDELLIN - ANTIOQUIA | 18,562,818,474.00 | 1,273,555,037.00 | 13,468,598,326.00 | 1,273,555,037.00 | 13,468,598,326.00 | 1,273,555,037.00 | 12,195,043,289.00 |
| A | 3 | 7 | 1 | 3 | 62 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE MONTERIA - CORDOBA | 5,882,652,120.00 | 477,021,943.00 | 3,974,564,346.00 | 477,021,943.00 | 3,974,564,346.00 | 477,021,943.00 | 3,497,542,403.00 |
| A | 3 | 7 | 1 | 3 | 63 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE NEIVA - HUILA | 3,405,027,613.00 | 263,161,088.00 | 2,352,383,265.00 | 263,161,088.00 | 2,352,383,265.00 | 263,161,088.00 | 2,089,222,177.00 |
| A | 3 | 7 | 1 | 3 | 64 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE PALMIRA - VALLE DEL CAUCA | 2,450,228,393.00 | 194,320,016.00 | 1,672,948,329.00 | 194,320,016.00 | 1,672,948,329.00 | 194,320,016.00 | 1,478,628,313.00 |
| A | 3 | 7 | 1 | 3 | 65 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE PASTO - NARIÑO | 4,161,091,876.00 | 287,292,630.00 | 3,011,921,352.00 | 287,292,630.00 | 3,011,921,352.00 | 287,292,630.00 | 2,724,628,722.00 |
| A | 3 | 7 | 1 | 3 | 66 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE PEREIRA - RISARALDA | 4,598,006,651.00 | 348,299,345.00 | 3,204,809,267.00 | 348,299,345.00 | 3,204,809,267.00 | 348,299,345.00 | 2,856,509,922.00 |
| A | 3 | 7 | 1 | 3 | 67 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE POPAYAN - CAUCA | 2,423,750,224.00 | 185,504,594.00 | 1,681,731,847.00 | 185,504,594.00 | 1,681,731,847.00 | 185,504,594.00 | 1,496,227,253.00 |
| A | 3 | 7 | 1 | 3 | 68 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE SAHAGUN - CORDOBA | 1,768,862,840.00 | 141,936,661.00 | 1,201,116,200.00 | 141,936,661.00 | 1,201,116,200.00 | 141,936,661.00 | 1,059,179,539.00 |
| A | 3 | 7 | 1 | 3 | 69 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE SINCELEJO - SUCRE | 3,670,137,243.00 | 298,266,604.00 | 2,477,070,832.00 | 298,266,604.00 | 2,477,070,832.00 | 298,266,604.00 | 2,178,804,228.00 |
| A | 3 | 7 | 1 | 3 | 7 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DE CALDAS | 9,176,382,619.00 | 697,320,447.00 | 6,387,100,852.00 | 697,320,447.00 | 6,387,100,852.00 | 697,320,447.00 | 5,689,780,405.00 |
| A | 3 | 7 | 1 | 3 | 70 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE SOACHA - CUNDINAMARCA | 3,008,717,016.00 | 210,143,556.00 | 2,168,142,797.00 | 210,143,556.00 | 2,168,142,797.00 | 210,143,556.00 | 1,957,999,241.00 |
| A | 3 | 7 | 1 | 3 | 71 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE SOGAMOSO - BOYACA | 1,239,482,269.00 | 87,781,688.00 | 888,355,512.00 | 87,781,688.00 | 888,355,512.00 | 87,781,688.00 | 800,573,824.00 |
| A | 3 | 7 | 1 | 3 | 72 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE SOLEDAD - ATLANTICO | 2,348,241,133.00 | 174,530,212.00 | 1,650,120,281.00 | 174,530,212.00 | 1,650,120,281.00 | 174,530,212.00 | 1,475,590,069.00 |
| A | 3 | 7 | 1 | 3 | 73 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE TULUA - VALLE DEL CAUCA | 1,664,228,251.00 | 133,908,030.00 | 1,128,596,126.00 | 133,908,030.00 | 1,128,596,126.00 | 133,908,030.00 | 994,688,096.00 |
| A | 3 | 7 | 1 | 3 | 74 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE TUMACO - NARIÑO | 3,877,298,628.00 | 315,147,968.00 | 2,616,706,756.00 | 315,147,968.00 | 2,616,706,756.00 | 315,147,968.00 | 2,301,558,788.00 |
| A | 3 | 7 | 1 | 3 | 75 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE TUNJA - BOYACA | 1,306,578,905.00 | 96,193,544.00 | 921,804,729.00 | 96,193,544.00 | 921,804,729.00 | 96,193,544.00 | 825,611,185.00 |
| A | 3 | 7 | 1 | 3 | 76 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE TURBO - ANTIOQUIA | 3,234,142,757.00 | 255,192,932.00 | 2,213,371,025.00 | 255,192,932.00 | 2,213,371,025.00 | 255,192,932.00 | 1,958,178,093.00 |
| A | 3 | 7 | 1 | 3 | 77 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE VALLEDUPAR - CESAR | 4,693,679,903.00 | 338,466,518.00 | 3,339,813,835.00 | 338,466,518.00 | 3,339,813,835.00 | 338,466,518.00 | 3,001,347,317.00 |

MINISTERIO DE EDUCACION NACIONAL
INFORME DE EJECUCION PRESUPUESTAL POR MES Y ACUMULADOS
MES DE JULIO DE 2008

| F I | Cta Prg | SbCl SbPrg | Obj Prg | Ord SbPrg | Sub Ord | Rec | C S | Descripción | Apropiación Vigente | Compromisos Mes | Compromisos Acumulados | Obligaciones Mes | Obligaciones Acumuladas | Pagos Mes | Total Pagos Acumulados |
|-----|---------|------------|---------|-----------|---------|-----|-----|---|---------------------|------------------|------------------------|------------------|-------------------------|------------------|------------------------|
| A | 3 | 7 | 1 | 3 | 78 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE VILLAVICENCIO - META | 3,902,951,832.00 | 293,910,716.00 | 2,727,308,971.00 | 293,910,716.00 | 2,727,308,971.00 | 293,910,716.00 | 2,433,398,255.00 |
| A | 3 | 7 | 1 | 3 | 79 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - CORREGIMIENTOS DEPARTAMENTO DEL AMAZONAS | 393,583,016.00 | 31,886,402.00 | 266,037,404.00 | 31,886,402.00 | 266,037,404.00 | 31,886,402.00 | 234,151,002.00 |
| A | 3 | 7 | 1 | 3 | 8 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL CAQUET- | 6,179,669,729.00 | 469,120,599.00 | 4,303,187,332.00 | 469,120,599.00 | 4,303,187,332.00 | 469,120,599.00 | 3,834,066,733.00 |
| A | 3 | 7 | 1 | 3 | 80 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - CORREGIMIENTOS DEPARTAMENTO DEL GUAINIA | 369,059,228.00 | 30,276,129.00 | 247,954,711.00 | 30,276,129.00 | 247,954,711.00 | 30,276,129.00 | 217,678,582.00 |
| A | 3 | 7 | 1 | 3 | 81 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - CORREGIMIENTOS DEPARTAMENTO DEL VAUPES | 158,963,826.00 | 13,118,165.00 | 106,491,166.00 | 13,118,165.00 | 106,491,166.00 | 13,118,165.00 | 93,373,001.00 |
| A | 3 | 7 | 1 | 3 | 82 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE QUIBDO-CHOCO | 3,606,716,749.00 | 323,342,432.00 | 2,313,347,024.00 | 323,342,432.00 | 2,313,347,024.00 | 323,342,432.00 | 1,990,004,592.00 |
| A | 3 | 7 | 1 | 3 | 83 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE URIBIA-LA GUAJIRA | 1,932,703,777.00 | 175,272,162.00 | 1,231,615,133.00 | 175,272,162.00 | 1,231,615,133.00 | 175,272,162.00 | 1,056,342,971.00 |
| A | 3 | 7 | 1 | 3 | 9 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL CASANARE | 6,518,944,133.00 | 448,056,919.00 | 4,726,716,449.00 | 448,056,919.00 | 4,726,716,449.00 | 448,056,919.00 | 4,278,659,530.00 |
| A | 3 | 7 | 1 | 4 | 1 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL AMAZONAS | 109,285,833.00 | 0.00 | 109,285,833.00 | 0.00 | 109,285,833.00 | 0.00 | 109,285,833.00 |
| A | 3 | 7 | 1 | 4 | 10 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL CAUCA | 8,688,312,166.00 | 615,540,891.00 | 5,610,607,711.00 | 615,540,891.00 | 5,610,607,711.00 | 1,231,081,782.00 | 4,995,066,820.00 |
| A | 3 | 7 | 1 | 4 | 11 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL CESAR | 2,617,861,083.00 | 185,467,615.00 | 1,690,523,003.00 | 185,467,615.00 | 1,690,523,003.00 | 370,935,230.00 | 1,505,055,388.00 |
| A | 3 | 7 | 1 | 4 | 12 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL CHOCO | 6,856,850,083.00 | 485,787,288.00 | 4,427,913,637.00 | 485,787,288.00 | 4,427,913,637.00 | 971,574,576.00 | 3,942,126,349.00 |
| A | 3 | 7 | 1 | 4 | 13 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DE CORDOBA | 5,840,117,750.00 | 413,754,846.00 | 3,771,343,518.00 | 413,754,846.00 | 3,771,343,518.00 | 827,509,692.00 | 3,357,588,672.00 |
| A | 3 | 7 | 1 | 4 | 14 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DE CUNDINAMARCA | 34,382,027,007.00 | 2,435,863,622.00 | 22,202,708,900.00 | 2,435,863,622.00 | 22,202,708,900.00 | 4,871,727,244.00 | 19,766,845,278.00 |
| A | 3 | 7 | 1 | 4 | 15 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL GUAINIA | 245,779,166.00 | 17,412,718.00 | 158,715,577.00 | 17,412,718.00 | 158,715,577.00 | 34,825,436.00 | 141,302,859.00 |
| A | 3 | 7 | 1 | 4 | 16 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL GUAVIARE | 137,658,570.00 | 9,752,699.00 | 88,895,079.00 | 9,752,699.00 | 88,895,079.00 | 19,505,398.00 | 79,142,380.00 |
| A | 3 | 7 | 1 | 4 | 17 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL HUILA | 8,171,369,166.00 | 578,917,026.00 | 5,276,784,041.00 | 578,917,026.00 | 5,276,784,041.00 | 1,157,834,052.00 | 4,697,867,015.00 |
| A | 3 | 7 | 1 | 4 | 18 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DE LA GUAJIRA | 1,572,413,833.00 | 111,400,808.00 | 1,015,409,797.00 | 111,400,808.00 | 1,015,409,797.00 | 222,801,616.00 | 904,008,989.00 |
| A | 3 | 7 | 1 | 4 | 19 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL MAGDALENA | 6,389,853,333.00 | 452,701,968.00 | 4,126,343,494.00 | 452,701,968.00 | 4,126,343,494.00 | 905,403,936.00 | 3,673,641,526.00 |
| A | 3 | 7 | 1 | 4 | 2 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DE ANTIOQUIA | 29,475,751,500.00 | 2,088,268,699.00 | 19,034,408,009.00 | 2,088,268,699.00 | 19,034,408,009.00 | 4,176,537,398.00 | 16,946,139,310.00 |
| A | 3 | 7 | 1 | 4 | 20 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL META | 2,773,145,166.00 | 196,469,026.00 | 1,790,800,041.00 | 196,469,026.00 | 1,790,800,041.00 | 392,938,052.00 | 1,594,331,015.00 |
| A | 3 | 7 | 1 | 4 | 21 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DE NARINO | 14,144,775,166.00 | 1,002,114,949.00 | 9,134,200,425.00 | 1,002,114,949.00 | 9,134,200,425.00 | 2,004,229,898.00 | 8,132,085,476.00 |
| A | 3 | 7 | 1 | 4 | 22 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DE NORTE DE SANTANDER | 14,806,516,916.00 | 1,048,997,372.00 | 9,561,530,059.00 | 1,048,997,372.00 | 9,561,530,059.00 | 2,097,994,744.00 | 8,512,532,687.00 |

MINISTERIO DE EDUCACION NACIONAL
INFORME DE EJECUCION PRESUPUESTAL POR MES Y ACUMULADOS
MES DE JULIO DE 2008

| F I | Cta Prg | SbCl SbPrg | Obj Prg | Ord SbPrg | Sub Ord | Rec | C S | Descripción | Apropiación Vigente | Compromisos Mes | Compromisos Acumulados | Obligaciones Mes | Obligaciones Acumuladas | Pagos Mes | Total Pagos Acumulados |
|-----|---------|------------|---------|-----------|---------|-----|-----|---|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| A | 3 | 7 | 1 | 4 | 23 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL PUTUMAYO | 933,400,333.00 | 66,128,615.00 | 602,757,253.00 | 66,128,615.00 | 602,757,253.00 | 132,257,230.00 | 536,628,638.00 |
| A | 3 | 7 | 1 | 4 | 24 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL QUINDIO | 1,119,355,000.00 | 79,302,949.00 | 722,840,259.00 | 79,302,949.00 | 722,840,259.00 | 158,605,898.00 | 643,537,310.00 |
| A | 3 | 7 | 1 | 4 | 25 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DE RISARALDA | 6,443,238,333.00 | 456,484,135.00 | 4,160,817,663.00 | 456,484,135.00 | 4,160,817,663.00 | 912,968,270.00 | 3,704,333,528.00 |
| A | 3 | 7 | 1 | 4 | 26 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DE SAN ANDRES | 1,016,476,584.00 | 72,014,321.00 | 656,404,985.00 | 72,014,321.00 | 656,404,985.00 | 144,028,642.00 | 584,390,664.00 |
| A | 3 | 7 | 1 | 4 | 27 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DE SANTANDER | 15,736,543,230.00 | 1,114,886,949.00 | 10,162,108,489.00 | 1,114,886,949.00 | 10,162,108,489.00 | 2,229,773,898.00 | 9,047,221,540.00 |
| A | 3 | 7 | 1 | 4 | 28 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DE SUCRE | 2,657,522,133.00 | 188,277,481.00 | 1,716,134,731.00 | 188,277,481.00 | 1,716,134,731.00 | 376,554,962.00 | 1,527,857,250.00 |
| A | 3 | 7 | 1 | 4 | 29 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL TOLIMA | 23,560,984,583.00 | 1,669,225,179.00 | 15,214,858,682.00 | 1,669,225,179.00 | 15,214,858,682.00 | 3,338,450,358.00 | 13,545,633,503.00 |
| A | 3 | 7 | 1 | 4 | 3 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL ARAUCA | 383,989,167.00 | 27,204,481.00 | 247,966,765.00 | 27,204,481.00 | 247,966,765.00 | 54,408,962.00 | 220,762,284.00 |
| A | 3 | 7 | 1 | 4 | 30 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL VALLE DEL CAUCA | 34,361,350,000.00 | 2,434,398,718.00 | 22,189,356,411.00 | 2,434,398,718.00 | 22,189,356,411.00 | 4,868,797,436.00 | 19,754,957,693.00 |
| A | 3 | 7 | 1 | 4 | 31 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL VAUPES | 75,783,833.00 | 5,369,058.00 | 48,938,547.00 | 5,369,058.00 | 48,938,547.00 | 10,738,116.00 | 43,569,489.00 |
| A | 3 | 7 | 1 | 4 | 32 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL VICHADA | 232,283,166.00 | 16,456,564.00 | 150,000,345.00 | 16,456,564.00 | 150,000,345.00 | 32,913,128.00 | 133,543,781.00 |
| A | 3 | 7 | 1 | 4 | 33 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO BOGOTA DISTRITO CAPITAL | 39,691,214,000.00 | 3,046,337,250.00 | 27,505,865,000.00 | 3,046,337,250.00 | 27,505,865,000.00 | 6,092,674,500.00 | 24,459,527,750.00 |
| A | 3 | 7 | 1 | 4 | 4 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL ATLANTICO | 11,935,857,940.00 | 845,619,782.00 | 7,707,759,029.00 | 845,619,782.00 | 7,707,759,029.00 | 1,691,239,564.00 | 6,862,139,247.00 |
| A | 3 | 7 | 1 | 4 | 5 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DE BOLIVAR | 9,574,372,833.00 | 678,315,635.00 | 6,182,794,663.00 | 678,315,635.00 | 6,182,794,663.00 | 1,356,631,270.00 | 5,504,479,028.00 |
| A | 3 | 7 | 1 | 4 | 6 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DE BOYACA | 20,896,449,667.00 | 1,480,450,865.00 | 13,494,195,337.00 | 1,480,450,865.00 | 13,494,195,337.00 | 2,960,901,730.00 | 12,013,744,472.00 |
| A | 3 | 7 | 1 | 4 | 7 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DE CALDAS | 2,390,609,084.00 | 169,367,494.00 | 1,543,771,619.00 | 169,367,494.00 | 1,543,771,619.00 | 338,734,988.00 | 1,374,404,125.00 |
| A | 3 | 7 | 1 | 4 | 9 | 10 | C | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL CASANARE | 703,525,750.00 | 49,842,692.00 | 454,312,286.00 | 49,842,692.00 | 454,312,286.00 | 99,685,384.00 | 404,469,594.00 |
| | | | | | | | | Transferencias Corrientes | 15,042,224,348,201.00 | 1,067,018,083,309.54 | 9,050,513,207,190.23 | 1,067,478,898,281.00 | 9,047,036,077,100.19 | 1,147,107,119,215.00 | 8,154,592,358,438.19 |
| C | 111 | 700 | 1 | | | 10 | C | CONSTRUCCION, MEJORAMIENTO Y DOTACION DE INFRAESTRUCTURA EDUCATIVA EN ZONAS DE ALTO RIESGO POR DESPLAZAMIENTO. | 120,000,000,000.00 | 0.00 | 98,257,894,737.00 | 0.00 | 34,390,263,158.00 | 0.00 | 34,390,263,158.00 |
| C | 113 | 700 | 108 | | | 11 | C | MEJORAMIENTO DE LA INFRAESTRUCTURA FISICA DE ESTABLECIMIENTOS EDUCATIVOS ESTATALES. | 4,150,000,000.00 | 0.00 | 33,120,552.00 | 3,520,092.00 | 22,560,276.00 | 3,520,092.00 | 22,560,276.00 |
| C | 113 | 700 | 109 | | | 11 | C | MEJORAMIENTO DE LA INFRAESTRUCTURA FISICA DEL MINISTERIO DE EDUCACION BOGOTA | 2,000,000,000.00 | 0.00 | 280,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C | 113 | 703 | 1 | | | 16 | S | MEJORAMIENTO EN INFRAESTRUCTURA Y DOTACION DE INSTITUCIONES DE EDUCACION BASICA Y MEDIA. LEY 21 DE 1982. | 90,444,000,000.00 | 45,201,396.00 | 28,095,996,600.00 | 67,698,371.00 | 530,299,283.00 | 67,698,371.00 | 530,299,283.00 |
| C | 310 | 700 | 134 | | | 11 | C | MEJORAMIENTO DE LA CALIDAD DE LA EDUCACION PREESCOLAR, BASICA Y MEDIA. | 35,676,000,000.00 | 3,478,821,636.00 | 11,717,843,808.66 | 2,321,267,817.20 | 3,637,043,218.86 | 2,299,212,936.20 | 3,594,090,155.86 |

MINISTERIO DE EDUCACION NACIONAL
INFORME DE EJECUCION PRESUPUESTAL POR MES Y ACUMULADOS
MES DE JULIO DE 2008

| F I | Cta Prj | SbCl SbPrj | Obj Prj | Ord SbPrj | Sub Ord | Rec | C S | Descripción | Apropiación Vigente | Compromisos Mes | Compromisos Acumulados | Obligaciones Mes | Obligaciones Acumuladas | Pagos Mes | Total Pagos Acumulados |
|-----|---------|------------|---------|-----------|---------|-----|-----|---|---------------------------|--------------------------|---------------------------|--------------------------|---------------------------|--------------------------|---------------------------|
| C | 630 | 705 | 31 | | | 11 | C | IMPLANTACION DEL PROGRAMA INTEGRAL DE FINANCIACION DE LA MATRICULA, FORTALECIMIENTO DE LA CALIDAD Y ACCESO A LA EDUCACION SUPERIOR REGION NACIONAL - ICETEX | 26,000,000,000.00 | 0.00 | 26,000,000,000.00 | 0.00 | 26,000,000,000.00 | 0.00 | 26,000,000,000.00 |
| C | 630 | 705 | 31 | | | 14 | C | IMPLANTACION DEL PROGRAMA INTEGRAL DE FINANCIACION DE LA MATRICULA, FORTALECIMIENTO DE LA CALIDAD Y ACCESO A LA EDUCACION SUPERIOR REGION NACIONAL - ICETEX | 44,054,000,000.00 | 3,107,615,399.00 | 21,121,851,332.20 | 0.00 | 18,014,235,933.20 | 0.00 | 18,014,235,933.20 |
| C | 630 | 705 | 32 | | | 11 | C | AMPLIACION INFRAESTRUCTURA FISICA DEL COLEGIO MAYOR DEL CAUCA POPAYAN - CAUCA. APORTE 2007 Y 2008 | 1,271,000,000.00 | 0.00 | 1,271,000,000.00 | 0.00 | 1,271,000,000.00 | 0.00 | 1,271,000,000.00 |
| C | 630 | 705 | 33 | | | 11 | C | CREDITO EDUCATIVO PARA SOSTENIMIENTO DIRIGIDO A PROFESIONALES EN EL AREA DE SALUD. REGION NACIONAL ICETEX. | 10,240,000,000.00 | 0.00 | 6,890,000,000.00 | 0.00 | 6,890,000,000.00 | 0.00 | 6,890,000,000.00 |
| C | 640 | 705 | 1 | | | 11 | C | APORTES PARA LA FINANCIACION DE LA UNIVERSIDAD NACIONAL | 31,820,491,923.00 | 0.00 | 31,820,491,923.00 | 0.00 | 31,820,491,923.00 | 0.00 | 31,820,491,923.00 |
| C | 640 | 705 | 10 | | | 11 | C | APORTES PARA LA FINANCIACION DE LA UNIVERSIDAD POPULAR DEL CESAR | 647,819,638.00 | 0.00 | 647,819,638.00 | 0.00 | 647,819,638.00 | 0.00 | 647,819,638.00 |
| C | 640 | 705 | 11 | | | 11 | C | APORTES PARA LA FINANCIACION DE LA UNIVERSIDAD SUR COLOMBIANA | 1,523,658,339.00 | 0.00 | 1,523,658,339.00 | 0.00 | 1,523,658,339.00 | 0.00 | 1,523,658,339.00 |
| C | 640 | 705 | 12 | | | 11 | C | APORTES PARA LA FINANCIACION DE LA UNIVERSIDAD DE LA AMAZONIA | 501,816,580.00 | 0.00 | 501,816,580.00 | 0.00 | 501,816,580.00 | 0.00 | 501,816,580.00 |
| C | 640 | 705 | 13 | | | 11 | C | APORTES PARA LA FINANCIACION DE LA UNIVERSIDAD COLEGIO MAYOR DE CUNDINAMARCA | 731,774,871.00 | 0.00 | 731,774,871.00 | 0.00 | 731,774,871.00 | 0.00 | 731,774,871.00 |
| C | 640 | 705 | 2 | | | 11 | C | APORTES PARA LA FINANCIACION DE LA UNIVERSIDAD DEL CAUCA | 2,377,700,545.00 | 0.00 | 2,377,700,545.00 | 0.00 | 2,377,700,545.00 | 0.00 | 2,377,700,545.00 |
| C | 640 | 705 | 23 | | | 11 | C | APORTES PARA LA FINANCIACION DE LA UNIVERSIDAD TECNOLÓGICA DEL CHOCO | 556,559,863.00 | 0.00 | 556,559,863.00 | 0.00 | 556,559,863.00 | 0.00 | 556,559,863.00 |
| C | 640 | 705 | 3 | | | 11 | C | APORTES PARA LA FINANCIACION DE LA UNIVERSIDAD PEDAGOGICA NACIONAL | 1,611,288,270.00 | 0.00 | 1,611,288,270.00 | 0.00 | 1,611,288,270.00 | 0.00 | 1,611,288,270.00 |
| C | 640 | 705 | 37 | | | 11 | C | APORTES PARA LA FINANCIACION DE LA UNIVERSIDAD DEL PACIFICO. | 315,057,600.00 | 0.00 | 315,057,600.00 | 0.00 | 315,057,600.00 | 0.00 | 315,057,600.00 |
| C | 640 | 705 | 38 | | | 11 | C | APORTES PARA LA FINANCIACION DE LA UNIVERSIDAD NACIONAL A DISTANCIA | 709,929,792.00 | 0.00 | 709,929,792.00 | 0.00 | 709,929,792.00 | 0.00 | 709,929,792.00 |
| C | 640 | 705 | 4 | | | 11 | C | APORTES PARA LA FINANCIACION DE LA UNIVERSIDAD DE CALDAS | 2,370,400,682.00 | 0.00 | 2,370,400,682.00 | 0.00 | 2,370,400,682.00 | 0.00 | 2,370,400,682.00 |
| C | 640 | 705 | 5 | | | 11 | C | APORTES PARA LA FINANCIACION DE LA UNIVERSIDAD PEDAGOGICA Y TECNOLÓGICA DE COLOMBIA | 3,284,619,688.00 | 0.00 | 3,284,619,688.00 | 0.00 | 3,284,619,688.00 | 0.00 | 3,284,619,688.00 |
| C | 640 | 705 | 6 | | | 11 | C | APORTES PARA LA FINANCIACION DE LA UNIVERSIDAD DE CORDOBA | 1,224,430,936.00 | 0.00 | 1,224,430,936.00 | 0.00 | 1,224,430,936.00 | 0.00 | 1,224,430,936.00 |
| C | 640 | 705 | 8 | | | 11 | C | APORTES PARA LA FINANCIACION DE LA UNIVERSIDAD DE LOS LLANOS | 912,437,084.00 | 0.00 | 912,437,084.00 | 0.00 | 912,437,084.00 | 0.00 | 912,437,084.00 |
| C | 640 | 705 | 9 | | | 11 | C | APORTES PARA LA FINANCIACION DE LA UNIVERSIDAD TECNOLÓGICA DE PEREIRA. | 2,105,806,253.00 | 0.00 | 2,105,806,253.00 | 0.00 | 2,105,806,253.00 | 0.00 | 2,105,806,253.00 |
| | | | | | | | | Inversión | 830,524,537,869.00 | 23,254,915,484.00 | 567,355,371,762.80 | 16,626,450,568.59 | 300,340,099,975.72 | 14,708,650,033.00 | 297,943,912,839.72 |

*** Resumen ***

| | | | | | | | |
|---------------------------|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Gastos de Personal | 24,537,184,694.00 | 2,686,257,128.00 | 11,727,597,651.00 | 1,829,570,771.00 | 10,322,659,086.00 | 1,985,113,691.00 | 10,217,025,955.00 |
| Gastos Generales | 8,552,087,844.00 | 356,515,759.93 | 1,902,480,106.45 | 109,727,619.00 | 954,695,570.52 | 205,553,103.00 | 919,664,156.52 |
| Transferencias Corrientes | 15,042,224,348,201.00 | 1,067,018,083,309.54 | 9,050,513,207,190.23 | 1,067,478,898,281.00 | 9,047,036,077,100.19 | 1,147,107,119,215.00 | 8,154,592,358,438.19 |
| Inversión | 830,524,537,869.00 | 23,254,915,484.00 | 567,355,371,762.80 | 16,626,450,568.59 | 300,340,099,975.72 | 14,708,650,033.00 | 297,943,912,839.72 |
| Total Entidad | 15,905,838,158,608.00 | 1,093,315,771,681.47 | 9,631,498,656,710.48 | 1,086,044,647,239.59 | 9,358,653,531,732.43 | 1,164,006,436,042.00 | 8,463,672,961,389.43 |