

**MINISTERIO DE EDUCACIÓN NACIONAL**  
**INFORME DE EJECUCION PRESUPUESTAL POR MES Y ACUMULADOS**  
**MES DE FEBRERO DE 2007**

| F.I. | Cla Prg | SbCt SbPrg | Obj Prg | Ord SbPrg | Sub Ord | Rec | CS | Descripción  | Apropiacion Vigente | Compromisos Mes | Compromisos Acumulados | Obligaciones Mes | Obligaciones Acumuladas | Pagos Mes      | Total Pagos Acumulados |
|------|---------|------------|---------|-----------|---------|-----|----|--|---------------------|-----------------|------------------------|------------------|-------------------------|----------------|------------------------|
| A    | 1       | 0          | 1       | 1         |         | 10  | C  | SUELDOS DE PERSONAL DE NOMINA                                  | 0.00                | 0.00            | 0.00                   | 0.00             | 0.00                    | 0.00           | 0.00                   |
| A    | 1       | 0          | 1       | 1         |         | 16  | S  | SUELDOS DE PERSONAL DE NOMINA                                  | 0.00                | 0.00            | 0.00                   | 0.00             | 0.00                    | 0.00           | 0.00                   |
| A    | 1       | 0          | 1       | 1         | 1       | 10  | C  | SUELDOS  | 8,191,271,943.00    | 570,661,719.00  | 1,020,538,221.00       | 570,661,719.00   | 1,020,538,221.00        | 570,661,719.00 | 1,020,538,221.00       |
| A    | 1       | 0          | 1       | 1         | 1       | 16  | S  | SUELDOS  | 347,396,722.00      | 27,959,173.00   | 46,891,677.00          | 27,959,173.00    | 46,891,677.00           | 27,959,173.00  | 46,891,677.00          |
| A    | 1       | 0          | 1       | 1         | 2       | 10  | C  | SUELDOS DE VACACIONES  | 593,534,165.00      | 4,574,346.00    | 16,165,673.00          | 4,574,346.00     | 16,165,673.00           | 4,574,346.00   | 16,165,673.00          |
| A    | 1       | 0          | 1       | 1         | 2       | 16  | S  | SUELDOS DE VACACIONES  | 15,400,673.00       | 0.00            | 1,524,388.00           | 0.00             | 1,524,388.00            | 0.00           | 1,524,388.00           |
| A    | 1       | 0          | 1       | 1         | 4       | 10  | C  | INCAPACIDADES Y LICENCIAS POR MATERNIDAD                       | 40,249,984.00       | 2,263,632.00    | 2,454,113.00           | 2,263,632.00     | 2,454,113.00            | 2,263,632.00   | 2,454,113.00           |
| A    | 1       | 0          | 1       | 1         | 4       | 16  | S  | INCAPACIDADES Y LICENCIAS POR MATERNIDAD                       | 676,800.00          | 0.00            | 0.00                   | 0.00             | 0.00                    | 0.00           | 0.00                   |
| A    | 1       | 0          | 1       | 4         |         | 10  | C  | PRIMA TECNICA  | 0.00                | 0.00            | 0.00                   | 0.00             | 0.00                    | 0.00           | 0.00                   |
| A    | 1       | 0          | 1       | 4         |         | 16  | S  | PRIMA TECNICA  | 0.00                | 0.00            | 0.00                   | 0.00             | 0.00                    | 0.00           | 0.00                   |
| A    | 1       | 0          | 1       | 4         | 1       | 10  | C  | PRIMA TECNICA SALARIAL   | 623,218,993.00      | 44,383,950.00   | 78,122,828.00          | 44,383,950.00    | 78,122,828.00           | 44,383,950.00  | 78,122,828.00          |
| A    | 1       | 0          | 1       | 4         | 1       | 16  | S  | PRIMA TECNICA SALARIAL   | 30,807,411.00       | 0.00            | 0.00                   | 0.00             | 0.00                    | 0.00           | 0.00                   |
| A    | 1       | 0          | 1       | 4         | 2       | 10  | C  | PRIMA TECNICA NO SALARIAL                                      | 1,191,283,524.00    | 14,275,605.00   | 89,327,732.00          | 14,275,605.00    | 89,327,732.00           | 14,275,605.00  | 89,327,732.00          |
| A    | 1       | 0          | 1       | 4         | 2       | 16  | S  | PRIMA TECNICA NO SALARIAL                                      | 14,575,500.00       | 0.00            | 1,156,772.00           | 0.00             | 1,156,772.00            | 0.00           | 1,156,772.00           |
| A    | 1       | 0          | 1       | 5         |         | 10  | C  | OTROS  | 0.00                | 0.00            | 0.00                   | 0.00             | 0.00                    | 0.00           | 0.00                   |
| A    | 1       | 0          | 1       | 5         |         | 16  | S  | OTROS  | 0.00                | 0.00            | 0.00                   | 0.00             | 0.00                    | 0.00           | 0.00                   |
| A    | 1       | 0          | 1       | 5         | 1       | 10  | C  | GASTOS DE REPRESENTACION                                       | 162,428,911.00      | 11,232,862.00   | 21,764,566.00          | 11,232,862.00    | 21,764,566.00           | 11,232,862.00  | 21,764,566.00          |
| A    | 1       | 0          | 1       | 5         | 12      | 10  | C  | SUBSIDIO DE ALIMENTACION                                       | 17,286,422.00       | 1,217,689.00    | 2,246,213.00           | 1,217,689.00     | 2,246,213.00            | 1,217,689.00   | 2,246,213.00           |
| A    | 1       | 0          | 1       | 5         | 12      | 16  | S  | SUBSIDIO DE ALIMENTACION                                       | 926,847.00          | 67,964.00       | 111,008.00             | 67,964.00        | 111,008.00              | 67,964.00      | 111,008.00             |
| A    | 1       | 0          | 1       | 5         | 13      | 10  | C  | AUXILIO DE TRANSPORTE  | 7,598,499.00        | 1,093,893.00    | 1,993,053.00           | 1,093,893.00     | 1,993,053.00            | 1,093,893.00   | 1,993,053.00           |
| A    | 1       | 0          | 1       | 5         | 13      | 16  | S  | AUXILIO DE TRANSPORTE  | 656,763.00          | 50,800.00       | 101,600.00             | 50,800.00        | 101,600.00              | 50,800.00      | 101,600.00             |
| A    | 1       | 0          | 1       | 5         | 14      | 10  | C  | PRIMA DE SERVICIO  | 394,228,691.00      | 2,214,111.00    | 3,431,096.00           | 2,214,111.00     | 3,431,096.00            | 2,214,111.00   | 3,431,096.00           |
| A    | 1       | 0          | 1       | 5         | 14      | 16  | S  | PRIMA DE SERVICIO  | 16,769,601.00       | 0.00            | 0.00                   | 0.00             | 0.00                    | 0.00           | 0.00                   |
| A    | 1       | 0          | 1       | 5         | 15      | 10  | C  | PRIMA DE VACACIONES  | 484,762,742.00      | 5,534,614.00    | 16,541,787.00          | 5,534,614.00     | 16,541,787.00           | 5,534,614.00   | 16,541,787.00          |
| A    | 1       | 0          | 1       | 5         | 15      | 16  | S  | PRIMA DE VACACIONES  | 15,632,496.00       | 0.00            | 1,088,848.00           | 0.00             | 1,088,848.00            | 0.00           | 1,088,848.00           |
| A    | 1       | 0          | 1       | 5         | 16      | 10  | C  | PRIMA DE NAVIDAD   | 951,257,925.00      | 503,161.00      | 503,161.00             | 503,161.00       | 503,161.00              | 503,161.00     | 503,161.00             |
| A    | 1       | 0          | 1       | 5         | 16      | 16  | S  | PRIMA DE NAVIDAD   | 39,008,446.00       | 0.00            | 0.00                   | 0.00             | 0.00                    | 0.00           | 0.00                   |
| A    | 1       | 0          | 1       | 5         | 19      | 10  | C  | PRIMA DE RIESGO  | 9,616,945.00        | 722,699.00      | 1,296,812.00           | 722,699.00       | 1,296,812.00            | 722,699.00     | 1,296,812.00           |
| A    | 1       | 0          | 1       | 5         | 2       | 10  | C  | BONIFICACION POR SERVICIOS PRESTADOS                           | 253,764,690.00      | 16,097,065.00   | 39,225,171.00          | 16,097,065.00    | 39,225,171.00           | 16,097,065.00  | 39,225,171.00          |
| A    | 1       | 0          | 1       | 5         | 2       | 16  | S  | BONIFICACION POR SERVICIOS PRESTADOS                           | 12,480,616.00       | 2,575,839.00    | 2,926,361.00           | 2,575,839.00     | 2,926,361.00            | 2,575,839.00   | 2,926,361.00           |
| A    | 1       | 0          | 1       | 5         | 21      | 10  | C  | PRIMA DE DIRECCION   | 31,916,134.00       | 2,371,172.00    | 4,742,344.00           | 2,371,172.00     | 4,742,344.00            | 2,371,172.00   | 4,742,344.00           |
| A    | 1       | 0          | 1       | 5         | 47      | 10  | C  | PRIMA DE COORDINACION  | 29,654,961.00       | 2,211,263.00    | 4,057,621.00           | 2,211,263.00     | 4,057,621.00            | 2,211,263.00   | 4,057,621.00           |
| A    | 1       | 0          | 1       | 5         | 5       | 10  | C  | BONIFICACION ESPECIAL DE RECREACION                            | 54,029,747.00       | 579,944.00      | 1,923,257.00           | 579,944.00       | 1,923,257.00            | 579,944.00     | 1,923,257.00           |
| A    | 1       | 0          | 1       | 5         | 5       | 16  | S  | BONIFICACION ESPECIAL DE RECREACION                            | 1,934,299.00        | 0.00            | 135,430.00             | 0.00             | 135,430.00              | 0.00           | 135,430.00             |
| A    | 1       | 0          | 1       | 5         | 92      | 10  | C  | BONIFICACION DE DIRECCION                                      | 215,771,852.00      | 1,825,933.00    | 1,825,933.00           | 1,825,933.00     | 1,825,933.00            | 1,825,933.00   | 1,825,933.00           |
| A    | 1       | 0          | 1       | 9         |         | 10  | C  | HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZACION POR VACACIONES     | 0.00                | 0.00            | 0.00                   | 0.00             | 0.00                    | 0.00           | 0.00                   |
| A    | 1       | 0          | 1       | 9         | 1       | 10  | C  | HORAS EXTRAS, DIAS FESTIVOS                                    | 77,571,391.00       | 6,936,695.00    | 6,936,695.00           | 6,936,695.00     | 6,936,695.00            | 6,936,695.00   | 6,936,695.00           |
| A    | 1       | 0          | 1       | 9         | 3       | 10  | C  | INDEMNIZACION POR VACIONES                                     | 65,270,526.00       | 2,940,700.00    | 5,500,840.00           | 2,940,700.00     | 5,500,840.00            | 2,940,700.00   | 5,500,840.00           |
| A    | 1       | 0          | 2       |           |         | 10  | C  | SERVICIOS PERSONALES INDIRECTOS                                | 0.00                | 0.00            | 0.00                   | 0.00             | 0.00                    | 0.00           | 0.00                   |
| A    | 1       | 0          | 2       | 11        |         | 10  | C  | GASTOS DE PERSONAL SUPERNUMERARIO                              | 100,237,377.00      | 24,738,536.00   | 49,236,869.00          | 24,738,536.00    | 49,236,869.00           | 24,738,536.00  | 49,236,869.00          |
| A    | 1       | 0          | 2       | 12        |         | 10  | C  | HONORARIOS   | 100,000,000.00      | 0.00            | 0.00                   | 0.00             | 0.00                    | 0.00           | 0.00                   |
| A    | 1       | 0          | 2       | 14        |         | 10  | C  | REMUNERACION SERVICIOS TECNICOS                                | 282,088,783.00      | 0.00            | 0.00                   | 0.00             | 0.00                    | 0.00           | 0.00                   |
| A    | 1       | 0          | 5       |           |         | 10  | C  | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO Y PUBLICO | 0.00                | 0.00            | 0.00                   | 0.00             | 0.00                    | 0.00           | 0.00                   |
| A    | 1       | 0          | 5       |           |         | 16  | S  | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO Y PUBLICO | 0.00                | 0.00            | 0.00                   | 0.00             | 0.00                    | 0.00           | 0.00                   |
| A    | 1       | 0          | 5       | 1         |         | 10  | C  | ADMINISTRADAS POR EL SECTOR PRIVADO                            | 1,560,920,424.00    | 115,645,919.00  | 230,938,511.00         | 115,645,919.00   | 230,938,511.00          | 115,645,919.00 | 230,938,511.00         |
| A    | 1       | 0          | 5       | 1         |         | 16  | S  | ADMINISTRADAS POR EL SECTOR PRIVADO                            | 66,837,219.00       | 5,280,340.00    | 9,192,480.00           | 5,280,340.00     | 9,192,480.00            | 5,280,340.00   | 9,192,480.00           |
| A    | 1       | 0          | 5       | 2         |         | 10  | C  | ADMINISTRADAS POR EL SECTOR PUBLICO                            | 1,564,230,627.00    | 103,392,504.00  | 194,682,808.00         | 103,392,504.00   | 194,682,808.00          | 103,392,504.00 | 194,682,808.00         |
| A    | 1       | 0          | 5       | 2         |         | 16  | S  | ADMINISTRADAS POR EL SECTOR PUBLICO                            | 78,982,969.00       | 5,512,500.00    | 9,703,800.00           | 5,512,500.00     | 9,703,800.00            | 5,512,500.00   | 9,703,800.00           |
| A    | 1       | 0          | 5       | 6         |         | 10  | C  | APORTES AL ICBF  | 321,386,523.00      | 20,217,600.00   | 40,127,370.00          | 20,217,600.00    | 40,127,370.00           | 20,217,600.00  | 40,127,370.00          |
| A    | 1       | 0          | 5       | 6         |         | 16  | S  | APORTES AL ICBF  | 9,606,005.00        | 921,180.00      | 1,768,560.00           | 921,180.00       | 1,768,560.00            | 921,180.00     | 1,768,560.00           |

**MINISTERIO DE EDUCACIÓN NACIONAL**  
**INFORME DE EJECUCION PRESUPUESTAL POR MES Y ACUMULADOS**  
**MES DE FEBRERO DE 2007**

| Fil | Cla Prg | SbCt SbPrg | Obj Pry | Ord SbPry | Sub Ord | Rec | CS | Descripción  | Apropiacion Vigente      | Compromisos Mes         | Compromisos Acumulados  | Obligaciones Mes        | Obligaciones Acumuladas | Pagos Mes               | Total Pagos Acumulados  |
|-----|---------|------------|---------|-----------|---------|-----|----|--|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| A   | 1       | 0          | 5       | 7         |         | 10  | C  | APORTES AL SENA  | 53,564,404.00            | 3,369,600.00            | 6,687,895.00            | 3,369,600.00            | 6,687,895.00            | 3,369,600.00            | 6,687,895.00            |
| A   | 1       | 0          | 5       | 7         |         | 16  | S  | APORTES AL SENA  | 1,601,044.00             | 153,530.00              | 294,760.00              | 153,530.00              | 294,760.00              | 294,760.00              | 294,760.00              |
| A   | 1       | 0          | 5       | 8         |         | 10  | C  | APORTES A LA ESAP  | 53,564,403.00            | 3,369,600.00            | 6,687,895.00            | 3,369,600.00            | 6,687,895.00            | 3,369,600.00            | 6,687,895.00            |
| A   | 1       | 0          | 5       | 8         |         | 16  | S  | APORTES A LA ESAP  | 1,601,044.00             | 153,530.00              | 294,760.00              | 153,530.00              | 294,760.00              | 294,760.00              | 294,760.00              |
| A   | 1       | 0          | 5       | 9         |         | 10  | C  | APORTES A ESCUELAS INDUSTRIALES E INSTITUTOS TECNICOS  | 107,128,805.00           | 6,739,200.00            | 13,375,790.00           | 6,739,200.00            | 13,375,790.00           | 6,739,200.00            | 13,375,790.00           |
| A   | 1       | 0          | 5       | 9         |         | 16  | S  | APORTES A ESCUELAS INDUSTRIALES E INSTITUTOS TECNICOS  | 3,201,959.00             | 307,060.00              | 589,520.00              | 307,060.00              | 589,520.00              | 589,520.00              | 589,520.00              |
|     |         |            |         |           |         |     |    | <b>Total Gastos de Personal</b>  | <b>18,195,935,805.00</b> | <b>1,012,095,928.00</b> | <b>1,936,114,218.00</b> | <b>1,012,095,928.00</b> | <b>1,936,114,218.00</b> | <b>1,021,611,668.00</b> | <b>1,936,114,218.00</b> |
| A   | 2       | 0          | 3       |           |         | 10  | C  | IMPUESTOS Y MULTAS   | 0.00                     | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| A   | 2       | 0          | 3       | 50        |         | 10  | C  | IMPUESTOS y CONTRIBUCIONES   | 37,333,584.00            | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| A   | 2       | 0          | 4       |           |         | 10  | C  | ADQUISICION DE BIENES Y SERVICIOS  | 0.00                     | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| A   | 2       | 0          | 4       |           |         | 16  | S  | ADQUISICION DE BIENES Y SERVICIOS  | 0.00                     | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| A   | 2       | 0          | 4       | 1         |         | 10  | C  | COMPRA DE EQUIPO   | 20,000,000.00            | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| A   | 2       | 0          | 4       | 11        |         | 10  | C  | VIATICOS Y GASTOS DE VIAJE   | 150,000,000.00           | (10,379.00)             | 3,642,797.16            | 2,543,123.00            | 2,543,123.00            | 1,506,946.00            | 1,506,946.00            |
| A   | 2       | 0          | 4       | 14        |         | 10  | C  | GASTOS JUDICIALES  | 10,000,000.00            | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| A   | 2       | 0          | 4       | 21        |         | 10  | C  | CAPACITACION, BIENESTAR SOCIAL Y ESTIMULOS   | 200,000,000.00           | 30,000,000.00           | 30,000,000.00           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| A   | 2       | 0          | 4       | 4         |         | 10  | C  | MATERIALES Y SUMINISTROS   | 220,020,000.00           | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| A   | 2       | 0          | 4       | 4         |         | 16  | S  | MATERIALES Y SUMINISTROS   | 100,000,000.00           | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| A   | 2       | 0          | 4       | 41        |         | 10  | C  | OTROS GASTOS POR ADQUISICION DE SERVICIOS  | 82,666,416.00            | 1,670,000.00            | 1,670,000.00            | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| A   | 2       | 0          | 4       | 5         |         | 10  | C  | MANTENIMIENTO  | 639,780,000.00           | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| A   | 2       | 0          | 4       | 6         |         | 10  | C  | COMUNICACIONES Y TRANSPORTES   | 52,130,618.00            | 908,700.00              | 908,700.00              | 908,700.00              | 908,700.00              | 908,700.00              | 908,700.00              |
| A   | 2       | 0          | 4       | 7         |         | 10  | C  | IMPRESOS Y PUBLICACIONES   | 82,000,000.00            | 1,822,000.00            | 1,822,000.00            | 1,389,000.00            | 1,389,000.00            | 0.00                    | 0.00                    |
| A   | 2       | 0          | 4       | 8         |         | 10  | C  | SERVICIOS PUBLICOS   | 588,267,210.00           | 0.00                    | 56,488,452.48           | 0.00                    | 56,488,452.48           | 0.00                    | 56,488,452.48           |
| A   | 2       | 0          | 4       | 8         |         | 16  | S  | SERVICIOS PUBLICOS   | 271,732,790.00           | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| A   | 2       | 0          | 4       | 9         |         | 10  | C  | SEGUROS  | 200,000,000.00           | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
|     |         |            |         |           |         |     |    | <b>Total Gastos Generales</b>  | <b>2,653,930,618.00</b>  | <b>34,390,321.00</b>    | <b>94,531,949.64</b>    | <b>4,840,823.00</b>     | <b>61,329,275.48</b>    | <b>2,415,646.00</b>     | <b>58,904,098.48</b>    |
| A   | 3       | 1          | 1       | 15        |         | 10  | C  | FUNDACION COLEGIO MAYOR DE SAN BARTOLOME (LEY 72/83)   | 3,244,774,418.00         | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| A   | 3       | 1          | 1       | 17        |         | 10  | C  | MEJORAMIENTO DE LA ENSEANZA DE LAS LENGUAS EXTRANJERAS EN EDUCACION BASICA   | 223,722,195.00           | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| A   | 3       | 1          | 1       | 21        |         | 10  | C  | PROGRAMAS DE REHABILITACION PARA ADULTOS CIEGOS -CONVENIO CON EL CENTRO DE REHABILITACION PARA ADULTOS CIEGOS - CRAC | 994,076,235.00           | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| A   | 3       | 1          | 1       | 7         |         | 10  | C  | CUERPOS CONSULTIVOS DEL GOBIERNO NACIONAL DE SERVICIOS PUBLICOS  | 2,235,647,767.00         | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| A   | 3       | 1          | 1       | 8         |         | 10  | C  | EDUCACION DE NINAS Y NINOS EN SITUACIONES ESPECIALES   | 559,909,721.00           | 757,515.50              | 757,515.50              | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| A   | 3       | 2          | 1       | 1         |         | 10  | S  | CUOTA DE AUDITAJE CONTRANAL  | 26,587,081,273.00        | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| A   | 3       | 2          | 1       | 13        |         | 10  | C  | CUERPOS CONSULTIVOS DEL GOBIERNO NACIONAL DE SERVICIOS PUBLICOS  | 257,917,363.00           | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| A   | 3       | 2          | 1       | 14        |         | 10  | C  | DEUDA APORTES PARAFISCALES 1987 -1993 (ACUERDOS DE PAGO)   | 10,000,000,000.00        | 8,620,831,453.00        | 8,620,831,453.00        | 8,620,831,453.00        | 8,620,831,453.00        | 8,620,831,453.00        | 8,620,831,453.00        |
| A   | 3       | 2          | 1       | 27        |         | 16  | S  | MONITOREO Y VIGILANCIA EDUCACION SUPERIOR PARA DISTRIBUIR  | 664,538,122.00           | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| A   | 3       | 2          | 10      | 1         |         | 10  | C  | COLEGIO BOYACA (DECRETO3175 DE 2005 ARTICULO 2)  | 3,855,688,338.00         | 320,000,000.00          | 566,764,000.00          | 320,000,000.00          | 566,764,000.00          | 320,000,000.00          | 566,764,000.00          |
| A   | 3       | 2          | 10      | 3         |         | 10  | C  | LEY 37 DE 1987 - APORTES CONSERVATORIO DEL TOLIMA  | 511,124,924.00           | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| A   | 3       | 2          | 10      | 4         |         | 10  | C  | COLEGIO MAYOR DE ANTIOQUIA (DECRETO 1052 DE 2006)  | 2,045,985,409.00         | 160,000,000.00          | 290,943,000.00          | 160,000,000.00          | 290,943,000.00          | 160,000,000.00          | 290,943,000.00          |

**MINISTERIO DE EDUCACIÓN NACIONAL**  
**INFORME DE EJECUCION PRESUPUESTAL POR MES Y ACUMULADOS**  
**MES DE FEBRERO DE 2007**

| Fl | Cla Prg | SbCt SbPrg | Obj Prg | Ord SbPrg | Sub Ord | Rec | CS | Descripción  | Apropiacion Vigente | Compromisos Mes    | Compromisos Acumulados | Obligaciones Mes   | Obligaciones Acumuladas | Pagos Mes         | Total Pagos Acumulados |
|----|---------|------------|---------|-----------|---------|-----|----|--|---------------------|--------------------|------------------------|--------------------|-------------------------|-------------------|------------------------|
| A  | 3       | 2          | 10      | 5         |         | 10  | C  | COLEGIO MAYOR DEL CAUCA (DECRETO 1052 DE 2006)   | 1,701,527,545.00    | 130,000,000.00     | 238,897,000.00         | 130,000,000.00     | 238,897,000.00          | 238,897,000.00    | 238,897,000.00         |
| A  | 3       | 2          | 10      | 6         |         | 10  | C  | BIBLIOTECA PUBLICA PILOTO (DECRETO 1052 DE 2006)   | 1,258,482,591.00    | 72,700,000.00      | 153,242,000.00         | 72,700,000.00      | 153,242,000.00          | 153,242,000.00    | 153,242,000.00         |
| A  | 3       | 2          | 10      | 7         |         | 10  | C  | INSTITUTO TECNOLOGICO DE PUTUMAYO (DECRETO 1052 DE 2006)   | 1,204,547,100.00    | 100,000,000.00     | 177,091,000.00         | 100,000,000.00     | 177,091,000.00          | 177,091,000.00    | 177,091,000.00         |
| A  | 3       | 2          | 2       | 1         |         | 16  | S  | COMISION NACIONAL INTERSECTORIAL DE ASEGURAMIENTO DE LA CALIDAD DE LA EDUCACION SUPERIOR - CONACES   | 1,358,500,000.00    | 144,191,652.00     | 148,261,956.00         | 3,815,910.00       | 3,815,910.00            | 3,815,910.00      | 3,815,910.00           |
| A  | 3       | 2          | 2       | 2         |         | 16  | S  | CONSEJO NACIONAL DE ACREDITACION - CNA   | 836,000,000.00      | 242,229,894.00     | 289,537,860.00         | 58,406,928.00      | 60,472,648.00           | 51,265,328.00     | 53,331,048.00          |
| A  | 3       | 2          | 2       | 3         |         | 10  | C  | CONSEJO NACIONAL DE EDUCACION SUPERIOR - CESU (LEY 30/92)  | 144,357,971.00      | 0.00               | 5,002,246.00           | 2,589,257.00       | 2,589,257.00            | 2,589,257.00      | 2,589,257.00           |
| A  | 3       | 4          | 1       |           |         | 10  | C  | ORGANISMOS INTERNACIONALES   | 648,389,944.00      | 0.00               | 0.00                   | 0.00               | 0.00                    | 0.00              | 0.00                   |
| A  | 3       | 5          | 1       | 2         |         | 10  | C  | APORTES PENSIONES UNIVERSIDAD NACIONAL DE COLOMBIA   | 154,438,852,801.00  | 18,532,662,336.00  | 27,798,993,504.00      | 18,532,662,336.00  | 27,798,993,504.00       | 18,532,662,336.00 | 27,798,993,504.00      |
| A  | 3       | 5          | 3       | 15        |         | 16  | S  | FONDO NACIONAL DE PRESTACIONES SOCIALES DEL MAGISTERIO - AMORTIZACION DE LA DEUDA ENTES TERRITORIALES (PARAGRAFO 4 DEL ART. 18 LEY 715 / 2001) | 100,000,000,000.00  | 0.00               | 0.00                   | 0.00               | 0.00                    | 0.00              | 0.00                   |
| A  | 3       | 5          | 3       | 16        |         | 17  | S  | FONDO NACIONAL DE PRESTACIONES SOCIALES DEL MAGISTERIO - APORTE AFILIADOS LEY PLAN NACIONAL DE DESARROLLO                                      | 295,862,700,000.00  | 0.00               | 0.00                   | 0.00               | 0.00                    | 0.00              | 0.00                   |
| A  | 3       | 5          | 3       | 17        |         | 17  | S  | FONDO NACIONAL DE PRESTACIONES SOCIALES DEL MAGISTERIO - APORTE DE AFILIADOS DOCENTES DEL SISTEMA GENERAL DE PARTICIPACIONES                   | 294,899,679,037.00  | 0.00               | 0.00                   | 0.00               | 0.00                    | 0.00              | 0.00                   |
| A  | 3       | 5          | 3       | 19        |         | 10  | C  | FONDO NACIONAL DE PRESTACIONES SOCIALES DEL MAGISTERIO - APORTE PATRONAL LEY PLAN NACIONAL DE DESARROLLO                                       | 741,035,157,335.00  | 102,509,863,432.00 | 153,764,795,148.00     | 102,509,863,432.00 | 153,764,795,148.00      | 51,254,931,716.00 | 102,509,863,432.00     |
| A  | 3       | 5          | 3       | 20        |         | 10  | C  | FONDO NACIONAL DE PRESTACIONES SOCIALES DEL MAGISTERIO - PENSIONES Y JUBILACIONES - APORTES NACION - ART-CULO 81 LEY 812 DE 2003               | 385,219,701,814.00  | 53,288,725,418.00  | 79,933,088,127.00      | 53,288,725,418.00  | 79,933,088,127.00       | 26,644,362,709.00 | 53,288,725,418.00      |
| A  | 3       | 5          | 3       | 21        |         | 17  | S  | FONDO NACIONAL DE PRESTACIONES SOCIALES DEL MAGISTERIO - RENDIMIENTOS INVERSIONES  | 32,340,146,637.00   | 0.00               | 0.00                   | 0.00               | 0.00                    | 0.00              | 0.00                   |
| A  | 3       | 5          | 3       | 27        |         | 10  | C  | RECURSOS PARA TRANSFERIR AL FONDO NACIONAL DE PRESTACIONES SOCIALES DEL MAGISTERIO, PREVIA REVISION FALTANTE DE CESANTIAS                      | 82,900,000,000.00   | 0.00               | 0.00                   | 0.00               | 0.00                    | 0.00              | 0.00                   |
| A  | 3       | 6          | 1       | 1         |         | 10  | C  | SENTENCIAS Y CONCILIACIONES  | 5,000,000,000.00    | 2,086,700.70       | 2,086,700.70           | 2,086,700.70       | 2,086,700.70            | 0.00              | 0.00                   |
| A  | 3       | 6          | 3       | 18        |         | 10  | C  | LEY 30 DE 1992, ARTICULO 87 - DISTRIBUCION CESU  | 26,480,532,179.00   | 0.00               | 0.00                   | 0.00               | 0.00                    | 0.00              | 0.00                   |
| A  | 3       | 6          | 3       | 24        |         | 10  | C  | PAGO SERVICIO DE LA DEUDA INTERNA UNIVERSIDAD NACIONAL DE COLOMBIA.  | 730,486,514.00      | 36,293,308.00      | 80,122,499.00          | 36,293,308.00      | 80,122,499.00           | 36,293,308.00     | 80,122,499.00          |
| A  | 3       | 6          | 3       | 27        |         | 10  | C  | UNIDAD CENTRAL DEL VALLE DEL CAUCA - TULUA.  | 1,139,246,167.00    | 136,709,540.00     | 205,064,310.00         | 136,709,540.00     | 205,064,310.00          | 136,709,540.00    | 205,064,310.00         |
| A  | 3       | 6          | 3       | 28        |         | 10  | C  | UNIVERSIDAD COLEGIO MAYOR DE CUNDINAMARCA  | 9,842,819,238.00    | 1,178,544,836.00   | 1,767,817,254.00       | 1,178,544,836.00   | 1,767,817,254.00        | 1,178,544,836.00  | 1,767,817,254.00       |
| A  | 3       | 6          | 3       | 28        |         | 10  | S  | UNIVERSIDAD COLEGIO MAYOR DE CUNDINAMARCA  | 21,612,264.00       | 0.00               | 0.00                   | 0.00               | 0.00                    | 0.00              | 0.00                   |
| A  | 3       | 6          | 3       | 29        |         | 10  | C  | UNIVERSIDAD DE ANTIOQUIA   | 171,541,260,755.00  | 20,584,951,291.00  | 30,877,426,936.00      | 20,584,951,291.00  | 30,877,426,936.00       | 20,584,951,291.00 | 30,877,426,936.00      |
| A  | 3       | 6          | 3       | 30        |         | 10  | C  | UNIVERSIDAD DE CALDAS  | 56,974,314,651.00   | 6,836,917,758.00   | 10,255,376,637.00      | 6,836,917,758.00   | 10,255,376,637.00       | 6,836,917,758.00  | 10,255,376,637.00      |



**MINISTERIO DE EDUCACIÓN NACIONAL**  
**INFORME DE EJECUCION PRESUPUESTAL POR MES Y ACUMULADOS**  
**MES DE FEBRERO DE 2007**

| Fl | Cla Prg | SbCt SbPrg | Obj Pry | Ord SbPry | Sub Ord | Rec | CS | Descripción  | Apropiacion Vigente | Compromisos Mes   | Compromisos Acumulados | Obligaciones Mes  | Obligaciones Acumuladas | Pagos Mes         | Total Pagos Acumulados |
|----|---------|------------|---------|-----------|---------|-----|----|--|---------------------|-------------------|------------------------|-------------------|-------------------------|-------------------|------------------------|
| A  | 3       | 7          | 1       | 2         | 1       | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE AMAZONAS            | 30,159,894,097.00   | 4,998,782,260.00  | 7,665,373,927.00       | 4,998,782,260.00  | 7,665,373,927.00        | 2,499,391,130.00  | 5,165,982,797.00       |
| A  | 3       | 7          | 1       | 2         | 10      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL CAUCA              | 230,851,212,817.00  | 38,521,447,316.00 | 57,504,699,894.00      | 38,521,447,316.00 | 57,504,699,894.00       | 19,260,723,658.00 | 38,243,976,236.00      |
| A  | 3       | 7          | 1       | 2         | 11      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL CESAR              | 149,175,025,380.00  | 25,000,933,660.00 | 36,670,823,910.00      | 25,000,933,660.00 | 36,670,823,910.00       | 12,500,466,830.00 | 24,170,357,080.00      |
| A  | 3       | 7          | 1       | 2         | 12      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE CHOCO               | 134,355,661,817.00  | 22,282,726,144.00 | 34,083,394,173.00      | 22,282,726,144.00 | 34,083,394,173.00       | 11,141,363,072.00 | 22,942,031,101.00      |
| A  | 3       | 7          | 1       | 2         | 13      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE CORDOBA             | 233,934,958,605.00  | 58,885,840,110.00 | 77,298,678,110.00      | 58,885,840,110.00 | 77,298,678,110.00       | 39,292,920,055.00 | 57,705,758,055.00      |
| A  | 3       | 7          | 1       | 2         | 14      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE CUNDINAMARCA        | 327,855,318,840.00  | 54,782,899,232.00 | 81,332,272,292.00      | 54,782,899,232.00 | 81,332,272,292.00       | 27,391,449,616.00 | 53,940,822,676.00      |
| A  | 3       | 7          | 1       | 2         | 15      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL GUAINIA            | 17,819,643,820.00   | 2,987,995,240.00  | 4,373,665,240.00       | 2,987,995,240.00  | 4,373,665,240.00        | 1,493,997,620.00  | 2,879,667,620.00       |
| A  | 3       | 7          | 1       | 2         | 16      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL GUAVIARE           | 41,010,914,590.00   | 6,903,025,380.00  | 9,947,300,380.00       | 6,903,025,380.00  | 9,947,300,380.00        | 3,451,512,690.00  | 6,495,787,690.00       |
| A  | 3       | 7          | 1       | 2         | 17      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL HUILA              | 150,754,345,385.00  | 25,189,874,570.00 | 37,399,909,820.00      | 25,189,874,570.00 | 37,399,909,820.00       | 12,594,937,285.00 | 24,804,972,535.00      |
| A  | 3       | 7          | 1       | 2         | 18      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE LA GUAJIRA          | 116,462,846,557.00  | 21,159,598,672.00 | 31,824,451,870.00      | 21,159,598,672.00 | 31,824,451,870.00       | 10,579,799,336.00 | 21,244,652,534.00      |
| A  | 3       | 7          | 1       | 2         | 19      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE MAGDALENA           | 187,551,505,680.00  | 31,499,553,760.00 | 45,803,513,760.00      | 31,499,553,760.00 | 45,803,513,760.00       | 15,749,776,880.00 | 30,053,736,880.00      |
| A  | 3       | 7          | 1       | 2         | 2       | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE ANTIOQUIA           | 563,199,591,455.00  | 94,680,352,310.00 | 137,138,006,060.00     | 94,680,352,310.00 | 137,138,006,060.00      | 47,340,176,155.00 | 89,797,829,905.00      |
| A  | 3       | 7          | 1       | 2         | 20      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL META               | 90,077,031,780.00   | 15,095,573,626.00 | 22,146,950,459.00      | 15,095,573,626.00 | 22,146,950,459.00       | 7,547,786,813.00  | 14,599,163,646.00      |
| A  | 3       | 7          | 1       | 2         | 21      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE NARIÑO              | 218,194,844,190.00  | 36,356,680,880.00 | 54,589,780,228.00      | 36,356,680,880.00 | 54,589,780,228.00       | 18,178,340,440.00 | 36,411,439,788.00      |
| A  | 3       | 7          | 1       | 2         | 22      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL NORTE DE SANTANDER | 156,288,009,955.00  | 27,199,367,942.00 | 40,690,696,200.00      | 27,199,367,942.00 | 40,690,696,200.00       | 13,599,683,971.00 | 27,091,012,229.00      |
| A  | 3       | 7          | 1       | 2         | 23      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL PUTUMAYO           | 113,601,413,500.00  | 19,162,298,666.00 | 27,371,069,499.00      | 19,162,298,666.00 | 27,371,069,499.00       | 9,581,149,333.00  | 17,789,920,166.00      |
| A  | 3       | 7          | 1       | 2         | 24      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL QUINDIO            | 58,442,673,513.00   | 9,738,656,350.00  | 14,618,719,934.00      | 9,738,656,350.00  | 14,618,719,934.00       | 4,869,328,175.00  | 9,749,391,759.00       |
| A  | 3       | 7          | 1       | 2         | 25      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE RISARALDA           | 59,328,653,104.00   | 9,904,505,282.00  | 14,758,379,332.00      | 9,904,505,282.00  | 14,758,379,332.00       | 4,952,252,641.00  | 9,806,126,691.00       |

**MINISTERIO DE EDUCACIÓN NACIONAL**  
**INFORME DE EJECUCION PRESUPUESTAL POR MES Y ACUMULADOS**  
**MES DE FEBRERO DE 2007**

| Fl | Cla Prg | SbCt SbPrg | Obj Prg | Ord SbPrg | Sub Ord | Rec | CS | Descripción   | Apropiacion Vigente | Compromisos Mes    | Compromisos Acumulados | Obligaciones Mes   | Obligaciones Acumuladas | Pagos Mes         | Total Pagos Acumulados |
|----|---------|------------|---------|-----------|---------|-----|----|---|---------------------|--------------------|------------------------|--------------------|-------------------------|-------------------|------------------------|
| A  | 3       | 7          | 1       | 2         | 26      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE SAN ANDRES                             | 17,267,792,557.00   | 3,135,664,488.00   | 4,725,134,607.00       | 3,135,664,488.00   | 4,725,134,607.00        | 1,567,832,244.00  | 3,157,302,363.00       |
| A  | 3       | 7          | 1       | 2         | 27      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE SANTANDER                              | 212,093,503,783.00  | 36,818,241,924.00  | 55,615,975,604.00      | 36,818,241,924.00  | 55,615,975,604.00       | 18,409,120,962.00 | 37,206,854,642.00      |
| A  | 3       | 7          | 1       | 2         | 28      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE SUCRE                                  | 154,612,332,015.00  | 25,906,379,730.00  | 38,033,623,230.00      | 25,906,379,730.00  | 38,033,623,230.00       | 12,953,189,865.00 | 25,080,433,365.00      |
| A  | 3       | 7          | 1       | 2         | 29      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL TOLIMA                                | 189,917,768,751.00  | 31,674,642,780.00  | 47,381,876,241.00      | 31,674,642,780.00  | 47,381,876,241.00       | 15,837,321,390.00 | 31,544,554,851.00      |
| A  | 3       | 7          | 1       | 2         | 3       | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL ARAUCA                                | 62,349,035,158.00   | 11,363,323,590.00  | 16,895,740,802.00      | 11,363,323,590.00  | 16,895,740,802.00       | 5,681,661,795.00  | 11,214,079,007.00      |
| A  | 3       | 7          | 1       | 2         | 30      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL VALLE DEL CAUCA                       | 204,731,287,058.00  | 34,272,538,696.00  | 50,504,862,927.00      | 34,272,538,696.00  | 50,504,862,927.00       | 17,136,269,348.00 | 33,368,593,579.00      |
| A  | 3       | 7          | 1       | 2         | 31      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL VAUPES                                | 16,274,024,700.00   | 2,714,878,734.00   | 4,057,070,401.00       | 2,714,878,734.00   | 4,057,070,401.00        | 1,357,439,367.00  | 2,699,631,034.00       |
| A  | 3       | 7          | 1       | 2         | 32      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL VICHADA                               | 31,163,368,903.00   | 5,233,983,740.00   | 7,610,442,073.00       | 5,233,983,740.00   | 7,610,442,073.00        | 2,616,991,870.00  | 4,993,450,203.00       |
| A  | 3       | 7          | 1       | 2         | 33      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS BOGOTA DISTRITO CAPITAL                                | 904,566,192,641.00  | 151,143,349,010.00 | 224,421,122,094.00     | 151,143,349,010.00 | 224,421,122,094.00      | 75,571,674,505.00 | 148,849,447,589.00     |
| A  | 3       | 7          | 1       | 2         | 34      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DISTRITO INDUSTRIAL Y PORTUARIO DE BARRANQUILLA        | 173,814,979,284.00  | 29,068,157,566.00  | 43,008,270,233.00      | 29,068,157,566.00  | 43,008,270,233.00       | 14,534,078,783.00 | 28,474,191,450.00      |
| A  | 3       | 7          | 1       | 2         | 35      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DISTRITO TURISTICO Y CULTURAL DE CARTAGENA             | 174,946,550,158.00  | 29,285,948,150.00  | 43,159,783,483.00      | 29,285,948,150.00  | 43,159,783,483.00       | 14,642,974,075.00 | 28,516,809,408.00      |
| A  | 3       | 7          | 1       | 2         | 36      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DISTRITO TURISTICO CULTURAL E HISTORICO DE SANTA MARTA | 80,875,171,679.00   | 13,499,130,170.00  | 20,129,085,915.00      | 13,499,130,170.00  | 20,129,085,915.00       | 6,749,565,085.00  | 13,379,520,830.00      |
| A  | 3       | 7          | 1       | 2         | 37      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE ARMENIA - QUINDIO                         | 51,310,413,640.00   | 8,922,297,826.00   | 13,390,647,878.00      | 8,922,297,826.00   | 13,390,647,878.00       | 4,461,148,913.00  | 8,929,498,965.00       |
| A  | 3       | 7          | 1       | 2         | 38      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE BARRANCABERMEJA - SANTANDER               | 38,668,427,843.00   | 6,460,166,978.00   | 9,597,676,437.00       | 6,460,166,978.00   | 9,597,676,437.00        | 3,230,083,489.00  | 6,367,592,948.00       |
| A  | 3       | 7          | 1       | 2         | 39      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE BELLO - ANTIOQUIA                         | 56,623,519,670.00   | 9,482,194,650.00   | 13,953,643,740.00      | 9,482,194,650.00   | 13,953,643,740.00       | 4,741,097,325.00  | 9,212,546,415.00       |
| A  | 3       | 7          | 1       | 2         | 4       | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL ATLANTICO                             | 118,894,896,413.00  | 19,934,472,560.00  | 29,189,769,893.00      | 19,934,472,560.00  | 29,189,769,893.00       | 9,967,236,280.00  | 19,222,533,613.00      |
| A  | 3       | 7          | 1       | 2         | 40      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE BUCARAMANGA - SANTANDER                   | 93,447,383,015.00   | 16,297,291,508.00  | 24,183,894,110.00      | 16,297,291,508.00  | 24,183,894,110.00       | 8,148,645,754.00  | 16,035,248,356.00      |
| A  | 3       | 7          | 1       | 2         | 41      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE BUENAVENTURA - VALLE DEL CAUCA            | 81,976,853,925.00   | 13,746,565,350.00  | 20,117,309,850.00      | 13,746,565,350.00  | 20,117,309,850.00       | 6,873,282,675.00  | 13,244,027,175.00      |

**MINISTERIO DE EDUCACIÓN NACIONAL**  
**INFORME DE EJECUCION PRESUPUESTAL POR MES Y ACUMULADOS**  
**MES DE FEBRERO DE 2007**

| Fl | Cla Prg | SbCt SbPrg | Obj Pry | Ord SbPry | Sub Ord | Rec | CS | Descripción   | Apropiacion Vigente | Compromisos Mes   | Compromisos Acumulados | Obligaciones Mes  | Obligaciones Acumuladas | Pagos Mes         | Total Pagos Acumulados |
|----|---------|------------|---------|-----------|---------|-----|----|---|---------------------|-------------------|------------------------|-------------------|-------------------------|-------------------|------------------------|
| A  | 3       | 7          | 1       | 2         | 42      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE BUGA - VALLE DEL CAUCA      | 19,228,138,111.00   | 3,194,038,890.00  | 4,854,963,103.00       | 3,194,038,890.00  | 4,854,963,103.00        | 1,597,019,445.00  | 3,257,943,658.00       |
| A  | 3       | 7          | 1       | 2         | 43      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE CALI - VALLE DEL CAUCA      | 229,740,165,021.00  | 38,299,934,552.00 | 57,390,459,534.00      | 38,299,934,552.00 | 57,390,459,534.00       | 19,149,967,276.00 | 38,240,492,258.00      |
| A  | 3       | 7          | 1       | 2         | 44      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE CARTAGO - VALLE DEL CAUCA   | 21,722,014,827.00   | 3,623,521,208.00  | 5,416,169,387.00       | 3,623,521,208.00  | 5,416,169,387.00        | 1,811,760,604.00  | 3,604,408,783.00       |
| A  | 3       | 7          | 1       | 2         | 45      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE CIENAGA - MAGDALENA         | 26,303,933,816.00   | 4,387,236,036.00  | 6,561,371,656.00       | 4,387,236,036.00  | 6,561,371,656.00        | 2,193,618,018.00  | 4,367,753,638.00       |
| A  | 3       | 7          | 1       | 2         | 46      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE CUCUTA - NORTE DE SANTANDER | 128,240,214,251.00  | 21,341,384,532.00 | 32,203,983,855.00      | 21,341,384,532.00 | 32,203,983,855.00       | 10,670,692,266.00 | 21,533,291,589.00      |
| A  | 3       | 7          | 1       | 2         | 47      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE DOSQUEBRADAS - RISARALDA    | 29,164,593,174.00   | 5,118,934,706.00  | 7,409,120,672.00       | 5,118,934,706.00  | 7,409,120,672.00        | 2,559,467,353.00  | 4,849,653,319.00       |
| A  | 3       | 7          | 1       | 2         | 48      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE DUITAMA - BOYACA            | 23,624,248,265.00   | 4,091,064,822.00  | 6,237,222,768.00       | 4,091,064,822.00  | 6,237,222,768.00        | 2,045,532,411.00  | 4,191,690,357.00       |
| A  | 3       | 7          | 1       | 2         | 49      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE ENVIGADO - ANTIOQUIA        | 16,601,983,455.00   | 2,777,510,810.00  | 4,103,184,810.00       | 2,777,510,810.00  | 4,103,184,810.00        | 1,388,755,405.00  | 2,714,429,405.00       |
| A  | 3       | 7          | 1       | 2         | 5       | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE BOLIVAR                  | 234,975,800,355.00  | 39,350,223,610.00 | 57,899,794,110.00      | 39,350,223,610.00 | 57,899,794,110.00       | 19,675,111,805.00 | 38,224,682,305.00      |
| A  | 3       | 7          | 1       | 2         | 50      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE FLORENCIA - CAQUETA         | 37,051,679,102.00   | 6,402,002,874.00  | 9,843,166,887.00       | 6,402,002,874.00  | 9,843,166,887.00        | 3,201,001,437.00  | 6,642,165,450.00       |
| A  | 3       | 7          | 1       | 2         | 51      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE FLORIDA BLANCA - SANTANDER  | 34,422,916,846.00   | 5,733,478,898.00  | 8,622,261,804.00       | 5,733,478,898.00  | 8,622,261,804.00        | 2,866,739,449.00  | 5,755,522,355.00       |
| A  | 3       | 7          | 1       | 2         | 52      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE FUSAGASUGA - CUNDINAMARCA   | 19,602,053,641.00   | 3,276,797,240.00  | 4,856,466,066.00       | 3,276,797,240.00  | 4,856,466,066.00        | 1,638,398,620.00  | 3,218,067,446.00       |
| A  | 3       | 7          | 1       | 2         | 53      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE GIRARDOT - CUNDINAMARCA     | 14,002,252,592.00   | 2,422,315,700.00  | 3,707,410,865.00       | 2,422,315,700.00  | 3,707,410,865.00        | 1,211,157,850.00  | 2,496,253,015.00       |
| A  | 3       | 7          | 1       | 2         | 54      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE GIRON - SANTANDER           | 22,014,306,233.00   | 3,858,441,686.00  | 5,615,929,070.00       | 3,858,441,686.00  | 5,615,929,070.00        | 1,929,220,843.00  | 3,686,708,227.00       |
| A  | 3       | 7          | 1       | 2         | 55      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE IBAGUE - TOLIMA             | 82,746,728,709.00   | 13,762,946,372.00 | 20,813,470,034.00      | 13,762,946,372.00 | 20,813,470,034.00       | 6,881,473,186.00  | 13,931,996,848.00      |
| A  | 3       | 7          | 1       | 2         | 56      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE ITAGUI - ANTIOQUIA          | 32,400,302,723.00   | 5,406,158,980.00  | 8,072,587,313.00       | 5,406,158,980.00  | 8,072,587,313.00        | 2,703,079,490.00  | 5,369,507,823.00       |
| A  | 3       | 7          | 1       | 2         | 57      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE LORICA - CORDOBA            | 24,937,202,161.00   | 4,335,214,484.00  | 6,512,540,603.00       | 4,335,214,484.00  | 6,512,540,603.00        | 2,167,607,242.00  | 4,344,933,361.00       |
| A  | 3       | 7          | 1       | 2         | 58      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE MAGANGUE - BOLIVAR          | 27,828,258,684.00   | 4,674,124,366.00  | 6,794,699,033.00       | 4,674,124,366.00  | 6,794,699,033.00        | 2,337,062,183.00  | 4,457,636,850.00       |

**MINISTERIO DE EDUCACIÓN NACIONAL**  
**INFORME DE EJECUCION PRESUPUESTAL POR MES Y ACUMULADOS**  
**MES DE FEBRERO DE 2007**

| Fl | Cla Prg | SbCt SbPrg | Obj Pry | Ord SbPry | Sub Ord | Rec | CS | Descripción   | Apropiacion Vigente | Compromisos Mes   | Compromisos Acumulados | Obligaciones Mes  | Obligaciones Acumuladas | Pagos Mes         | Total Pagos Acumulados |
|----|---------|------------|---------|-----------|---------|-----|----|---|---------------------|-------------------|------------------------|-------------------|-------------------------|-------------------|------------------------|
| A  | 3       | 7          | 1       | 2         | 59      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE MAICAO - LA GUAJIRA       | 31,036,469,625.00   | 5,226,909,750.00  | 7,515,375,750.00       | 5,226,909,750.00  | 7,515,375,750.00        | 2,613,454,875.00  | 4,901,920,875.00       |
| A  | 3       | 7          | 1       | 2         | 6       | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE BOYACA                 | 221,560,794,463.00  | 40,178,245,578.00 | 60,847,812,154.00      | 40,178,245,578.00 | 60,847,812,154.00       | 20,089,122,789.00 | 40,758,689,365.00      |
| A  | 3       | 7          | 1       | 2         | 60      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE MANIZALES - CALDAS        | 69,786,619,153.00   | 12,601,226,392.00 | 19,381,713,582.00      | 12,601,226,392.00 | 19,381,713,582.00       | 6,300,613,196.00  | 13,081,100,386.00      |
| A  | 3       | 7          | 1       | 2         | 61      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE MEDELLIN - ANTIOQUIA      | 329,494,079,567.00  | 55,513,975,466.00 | 79,681,189,966.00      | 55,513,975,466.00 | 79,681,189,966.00       | 27,756,987,733.00 | 51,924,202,233.00      |
| A  | 3       | 7          | 1       | 2         | 62      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE MONTERIA - CORDOBA        | 83,083,382,184.00   | 13,837,032,082.00 | 20,816,737,811.00      | 13,837,032,082.00 | 20,816,737,811.00       | 6,918,516,041.00  | 13,898,221,770.00      |
| A  | 3       | 7          | 1       | 2         | 63      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE NEIVA - HUILA             | 67,293,423,878.00   | 11,659,518,870.00 | 17,740,468,681.00      | 11,659,518,870.00 | 17,740,468,681.00       | 5,829,759,435.00  | 11,910,709,246.00      |
| A  | 3       | 7          | 1       | 2         | 64      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE PALMIRA - VALLE DEL CAUCA | 42,093,785,025.00   | 7,025,201,550.00  | 10,480,378,050.00      | 7,025,201,550.00  | 10,480,378,050.00       | 3,512,600,775.00  | 6,967,777,275.00       |
| A  | 3       | 7          | 1       | 2         | 65      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE PASTO -NARINO             | 80,155,100,752.00   | 14,514,512,540.00 | 22,097,050,592.00      | 14,514,512,540.00 | 22,097,050,592.00       | 7,257,256,270.00  | 14,839,794,322.00      |
| A  | 3       | 7          | 1       | 2         | 66      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE PEREIRA - RISARALDA       | 78,652,745,917.00   | 13,137,670,414.00 | 19,533,229,054.00      | 13,137,670,414.00 | 19,533,229,054.00       | 6,568,835,207.00  | 12,964,393,847.00      |
| A  | 3       | 7          | 1       | 2         | 67      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE POPAYAN -CAUCA            | 48,917,175,951.00   | 8,451,302,544.00  | 12,999,140,143.00      | 8,451,302,544.00  | 12,999,140,143.00       | 4,225,651,272.00  | 8,773,488,871.00       |
| A  | 3       | 7          | 1       | 2         | 68      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE SAHAGUN - CORDOBA         | 21,904,981,880.00   | 3,632,063,940.00  | 5,560,694,147.00       | 3,632,063,940.00  | 5,560,694,147.00        | 1,816,031,970.00  | 3,744,662,177.00       |
| A  | 3       | 7          | 1       | 2         | 69      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE SINCELEJO - SUCRE         | 55,430,177,599.00   | 9,276,916,102.00  | 13,684,055,137.00      | 9,276,916,102.00  | 13,684,055,137.00       | 4,638,458,051.00  | 9,045,597,086.00       |
| A  | 3       | 7          | 1       | 2         | 7       | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DE CALDAS                 | 130,121,266,017.00  | 21,674,611,008.00 | 32,585,516,485.00      | 21,674,611,008.00 | 32,585,516,485.00       | 10,837,305,504.00 | 21,748,210,981.00      |
| A  | 3       | 7          | 1       | 2         | 70      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE SOACHA - CUNDINAMARCA     | 60,174,762,668.00   | 10,124,822,804.00 | 14,613,060,054.00      | 10,124,822,804.00 | 14,613,060,054.00       | 5,062,411,402.00  | 9,550,648,652.00       |
| A  | 3       | 7          | 1       | 2         | 71      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE SOGAMOSO - BOYACA         | 24,420,374,691.00   | 4,246,162,852.00  | 6,374,182,575.00       | 4,246,162,852.00  | 6,374,182,575.00        | 2,123,081,426.00  | 4,251,101,149.00       |
| A  | 3       | 7          | 1       | 2         | 72      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE SOLEDAD - ATLANTICO       | 45,261,766,887.00   | 7,596,660,206.00  | 11,076,795,956.00      | 7,596,660,206.00  | 11,076,795,956.00       | 3,798,330,103.00  | 7,278,465,853.00       |
| A  | 3       | 7          | 1       | 2         | 73      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE TULUA - VALLE DEL CAUCA   | 29,957,382,900.00   | 5,025,412,800.00  | 7,343,025,300.00       | 5,025,412,800.00  | 7,343,025,300.00        | 2,512,706,400.00  | 4,830,318,900.00       |
| A  | 3       | 7          | 1       | 2         | 74      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE TUMAGO - NARINO           | 43,557,247,217.00   | 7,274,060,100.00  | 10,823,976,767.00      | 7,274,060,100.00  | 10,823,976,767.00       | 3,637,030,050.00  | 7,186,946,717.00       |



**MINISTERIO DE EDUCACIÓN NACIONAL**  
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**MES DE FEBRERO DE 2007**

| Fl | Cla Prg | SbCt SbPrg | Obj Prg | Ord SbPrg | Sub Ord | Rec | CS | Descripción  | Apropiacion Vigente | Compromisos Mes   | Compromisos Acumulados | Obligaciones Mes  | Obligaciones Acumuladas | Pagos Mes        | Total Pagos Acumulados |
|----|---------|------------|---------|-----------|---------|-----|----|--|---------------------|-------------------|------------------------|-------------------|-------------------------|------------------|------------------------|
| A  | 3       | 7          | 1       | 2         | 75      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE TUNJA - BOYACA                 | 29,411,855,465.00   | 5,473,356,176.00  | 7,518,430,761.00       | 5,473,356,176.00  | 7,518,430,761.00        | 2,736,678,088.00 | 4,781,752,673.00       |
| A  | 3       | 7          | 1       | 2         | 76      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE TURBO - ANTIOQUIA              | 32,542,372,400.00   | 5,414,629,466.00  | 8,176,539,799.00       | 5,414,629,466.00  | 8,176,539,799.00        | 2,707,314,733.00 | 5,469,225,066.00       |
| A  | 3       | 7          | 1       | 2         | 77      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE VALLEDUPAR - CESAR             | 68,080,435,311.00   | 11,350,355,678.00 | 17,003,834,757.00      | 11,350,355,678.00 | 17,003,834,757.00       | 5,675,177,839.00 | 11,328,656,918.00      |
| A  | 3       | 7          | 1       | 2         | 78      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS MUNICIPIO DE VILLAVICENCIO - META           | 75,333,043,983.00   | 13,127,997,146.00 | 19,539,056,110.00      | 13,127,997,146.00 | 19,539,056,110.00       | 6,563,998,573.00 | 12,975,057,537.00      |
| A  | 3       | 7          | 1       | 2         | 8       | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL CAQUETA                    | 73,052,418,098.00   | 12,221,339,788.00 | 18,056,389,051.00      | 12,221,339,788.00 | 18,056,389,051.00       | 6,110,669,894.00 | 11,945,719,157.00      |
| A  | 3       | 7          | 1       | 2         | 9       | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES PRESTACION DE SERVICIOS DEPARTAMENTO DEL CASANARE                   | 79,811,516,904.00   | 13,323,568,094.00 | 19,855,460,477.00      | 13,323,568,094.00 | 19,855,460,477.00       | 6,661,784,047.00 | 13,193,676,430.00      |
| A  | 3       | 7          | 1       | 3         | 1       | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL AMAZONAS    | 929,166,789.00      | 154,975,144.00    | 231,778,644.00         | 154,975,144.00    | 231,778,644.00          | 77,487,572.00    | 154,291,072.00         |
| A  | 3       | 7          | 1       | 3         | 10      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL CAUCA       | 17,170,651,502.00   | 2,806,838,896.00  | 4,539,876,525.00       | 2,806,838,896.00  | 4,539,876,525.00        | 1,403,419,448.00 | 3,136,457,077.00       |
| A  | 3       | 7          | 1       | 3         | 11      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL CESAR       | 10,697,958,661.00   | 1,786,419,988.00  | 2,659,068,676.00       | 1,786,419,988.00  | 2,659,068,676.00        | 893,209,994.00   | 1,765,858,682.00       |
| A  | 3       | 7          | 1       | 3         | 12      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL CHOC+       | 9,569,417,374.00    | 1,598,339,874.00  | 2,376,887,971.00       | 1,598,339,874.00  | 2,376,887,971.00        | 799,169,937.00   | 1,577,718,034.00       |
| A  | 3       | 7          | 1       | 3         | 13      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DE CORDOBA      | 18,189,583,579.00   | 3,038,298,960.00  | 4,517,238,266.00       | 3,038,298,960.00  | 4,517,238,266.00        | 1,519,149,480.00 | 2,998,088,786.00       |
| A  | 3       | 7          | 1       | 3         | 14      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DE CUNDINAMARCA | 21,203,416,672.00   | 3,535,597,364.00  | 5,293,228,545.00       | 3,535,597,364.00  | 5,293,228,545.00        | 1,767,798,682.00 | 3,525,429,863.00       |
| A  | 3       | 7          | 1       | 3         | 15      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL GUAIN-A     | 532,357,477.00      | 88,922,386.00     | 132,206,741.00         | 88,922,386.00     | 132,206,741.00          | 44,461,193.00    | 87,745,548.00          |
| A  | 3       | 7          | 1       | 3         | 16      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL GUAVIARE    | 1,670,323,995.00    | 279,002,742.00    | 414,811,668.00         | 279,002,742.00    | 414,811,668.00          | 139,501,371.00   | 275,310,297.00         |
| A  | 3       | 7          | 1       | 3         | 17      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL HUILA       | 10,150,501,477.00   | 1,693,069,814.00  | 2,531,687,327.00       | 1,693,069,814.00  | 2,531,687,327.00        | 846,534,907.00   | 1,685,152,420.00       |
| A  | 3       | 7          | 1       | 3         | 18      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DE LA GUAJIRA   | 7,618,572,760.00    | 1,271,921,610.00  | 1,894,925,517.00       | 1,271,921,610.00  | 1,894,925,517.00        | 635,960,805.00   | 1,258,964,712.00       |
| A  | 3       | 7          | 1       | 3         | 19      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL MAGDALENA   | 13,739,974,284.00   | 2,294,783,658.00  | 3,413,447,838.00       | 2,294,783,658.00  | 3,413,447,838.00        | 1,147,391,829.00 | 2,266,056,009.00       |
| A  | 3       | 7          | 1       | 3         | 2       | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DE ANTIOQUIA    | 33,985,047,587.00   | 5,669,618,182.00  | 8,471,765,801.00       | 5,669,618,182.00  | 8,471,765,801.00        | 2,834,809,091.00 | 5,636,956,710.00       |

**MINISTERIO DE EDUCACIÓN NACIONAL**  
**INFORME DE EJECUCION PRESUPUESTAL POR MES Y ACUMULADOS**  
**MES DE FEBRERO DE 2007**

| Fl | Cla Prg | SbCt SbPrg | Obj Prg | Ord SbPrg | Sub Ord | Rec | CS | Descripción  | Apropiacion Vigente | Compromisos Mes  | Compromisos Acumulados | Obligaciones Mes | Obligaciones Acumuladas | Pagos Mes        | Total Pagos Acumulados |
|----|---------|------------|---------|-----------|---------|-----|----|--|---------------------|------------------|------------------------|------------------|-------------------------|------------------|------------------------|
| A  | 3       | 7          | 1       | 3         | 20      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL META              | 6,228,713,626.00    | 1,039,217,102.00 | 1,552,236,687.00       | 1,039,217,102.00 | 1,552,236,687.00        | 519,608,551.00   | 1,032,628,136.00       |
| A  | 3       | 7          | 1       | 3         | 21      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DE NARIÑO             | 15,545,618,390.00   | 2,595,113,638.00 | 3,867,607,053.00       | 2,595,113,638.00 | 3,867,607,053.00        | 1,297,556,819.00 | 2,570,050,234.00       |
| A  | 3       | 7          | 1       | 3         | 22      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DE NORTE DE SANTANDER | 9,773,858,578.00    | 1,630,963,616.00 | 2,434,522,318.00       | 1,630,963,616.00 | 2,434,522,318.00        | 815,481,808.00   | 1,619,040,510.00       |
| A  | 3       | 7          | 1       | 3         | 23      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL PUTUMAYO          | 6,035,795,323.00    | 1,007,926,280.00 | 1,500,127,066.00       | 1,007,926,280.00 | 1,500,127,066.00        | 503,963,140.00   | 996,163,926.00         |
| A  | 3       | 7          | 1       | 3         | 24      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL QUINDIO           | 3,792,977,890.00    | 632,342,660.00   | 947,435,942.00         | 632,342,660.00   | 947,435,942.00          | 316,171,330.00   | 631,264,612.00         |
| A  | 3       | 7          | 1       | 3         | 25      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DE RISARALDA          | 3,838,350,372.00    | 639,999,614.00   | 958,352,115.00         | 639,999,614.00   | 958,352,115.00          | 319,999,807.00   | 638,352,308.00         |
| A  | 3       | 7          | 1       | 3         | 26      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DE SAN ANDRES         | 748,989,768.00      | 124,868,456.00   | 187,081,718.00         | 124,868,456.00   | 187,081,718.00          | 62,434,228.00    | 124,647,490.00         |
| A  | 3       | 7          | 1       | 3         | 27      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DE SANTANDER          | 11,856,710,475.00   | 1,964,362,100.00 | 3,017,081,081.00       | 1,964,362,100.00 | 3,017,081,081.00        | 982,181,050.00   | 2,034,900,031.00       |
| A  | 3       | 7          | 1       | 3         | 28      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DE SUCRE              | 11,820,342,706.00   | 1,974,110,592.00 | 2,936,845,033.00       | 1,974,110,592.00 | 2,936,845,033.00        | 987,055,296.00   | 1,949,789,737.00       |
| A  | 3       | 7          | 1       | 3         | 29      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL TOLIMA            | 12,934,543,891.00   | 2,157,982,666.00 | 3,223,621,918.00       | 2,157,982,666.00 | 3,223,621,918.00        | 1,078,991,333.00 | 2,144,630,585.00       |
| A  | 3       | 7          | 1       | 3         | 3       | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL ARAUCA            | 3,878,757,340.00    | 647,329,870.00   | 965,772,909.00         | 647,329,870.00   | 965,772,909.00          | 323,664,935.00   | 642,107,974.00         |
| A  | 3       | 7          | 1       | 3         | 30      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL VALLE DEL CAUCA   | 13,251,773,368.00   | 2,202,737,264.00 | 3,339,455,690.00       | 2,202,737,264.00 | 3,339,455,690.00        | 1,101,368,632.00 | 2,238,087,058.00       |
| A  | 3       | 7          | 1       | 3         | 31      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL VAUP+S            | 649,391,692.00      | 108,471,208.00   | 161,271,256.00         | 108,471,208.00   | 161,271,256.00          | 54,235,604.00    | 107,035,652.00         |
| A  | 3       | 7          | 1       | 3         | 32      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL VICHADA           | 1,373,757,198.00    | 229,465,672.00   | 341,161,671.00         | 229,465,672.00   | 341,161,671.00          | 114,732,836.00   | 226,428,835.00         |
| A  | 3       | 7          | 1       | 3         | 37      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE ARMENIA - QUINDIO                                | 2,479,410,965.00    | 2,273,511,555.00 | 2,479,410,965.00       | 413,365,738.00   | 619,265,148.00          | 206,682,869.00   | 412,582,279.00         |
| A  | 3       | 7          | 1       | 3         | 38      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE BARRANCABERMEJA - SANTANDER                      | 1,805,734,111.00    | 1,655,888,917.00 | 1,805,734,111.00       | 301,070,712.00   | 450,915,906.00          | 150,535,356.00   | 300,380,550.00         |
| A  | 3       | 7          | 1       | 3         | 39      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE BELLO - ANTIOQUIA                                | 2,127,680,769.00    | 1,950,972,134.00 | 2,127,680,769.00       | 354,722,206.00   | 531,430,841.00          | 177,361,103.00   | 354,069,738.00         |
| A  | 3       | 7          | 1       | 3         | 4       | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL ATL-NTICO         | 7,947,277,199.00    | 1,325,511,472.00 | 1,982,475,591.00       | 1,325,511,472.00 | 1,982,475,591.00        | 662,755,736.00   | 1,319,719,855.00       |
| A  | 3       | 7          | 1       | 3         | 40      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE BUCARAMANGA - SANTANDER                          | 3,913,215,224.00    | 3,588,245,988.00 | 3,913,215,224.00       | 652,408,362.00   | 977,377,598.00          | 326,204,181.00   | 651,173,417.00         |

**MINISTERIO DE EDUCACIÓN NACIONAL**  
**INFORME DE EJECUCION PRESUPUESTAL POR MES Y ACUMULADOS**  
**MES DE FEBRERO DE 2007**

| Fl | Cla Prg | SbCt SbPrg | Obj Pry | Ord SbPry | Sub Ord | Rec | CS | Descripción   | Apropiacion Vigente | Compromisos Mes  | Compromisos Acumulados | Obligaciones Mes | Obligaciones Acumuladas | Pagos Mes        | Total Pagos Acumulados |
|----|---------|------------|---------|-----------|---------|-----|----|---|---------------------|------------------|------------------------|------------------|-------------------------|------------------|------------------------|
| A  | 3       | 7          | 1       | 3         | 41      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE BUENAVENTURA - VALLE DEL CAUCA        | 3,036,524,961.00    | 2,789,634,421.00 | 3,036,524,961.00       | 507,206,258.00   | 754,096,798.00          | 253,603,129.00   | 500,493,669.00         |
| A  | 3       | 7          | 1       | 3         | 42      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE BUGA - VALLE DEL CAUCA                | 919,760,169.00      | 843,396,177.00   | 919,760,169.00         | 153,344,760.00   | 229,708,752.00          | 76,672,380.00    | 153,036,372.00         |
| A  | 3       | 7          | 1       | 3         | 43      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE CALI - VALLE DEL CAUCA                | 8,912,808,280.00    | 8,172,783,115.00 | 8,912,808,280.00       | 1,485,960,566.00 | 2,225,985,731.00        | 742,980,283.00   | 1,483,005,448.00       |
| A  | 3       | 7          | 1       | 3         | 44      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE CARTAGO - VALLE DEL CAUCA             | 1,077,823,510.00    | 988,342,221.00   | 1,077,823,510.00       | 179,698,586.00   | 269,179,875.00          | 89,849,293.00    | 179,330,582.00         |
| A  | 3       | 7          | 1       | 3         | 45      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE CIENAGA - MAGDALENA                   | 1,703,147,026.00    | 1,564,669,360.00 | 1,703,147,026.00       | 284,485,338.00   | 422,963,004.00          | 142,242,669.00   | 280,720,335.00         |
| A  | 3       | 7          | 1       | 3         | 46      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE CUCUTA - NORTE DE SANTANDER           | 5,442,440,884.00    | 4,993,298,195.00 | 5,442,440,884.00       | 907,872,400.00   | 1,357,015,089.00        | 453,936,200.00   | 903,078,889.00         |
| A  | 3       | 7          | 1       | 3         | 47      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE DOSQUEBRADAS - RISARALDA              | 1,405,429,047.00    | 1,288,738,235.00 | 1,405,429,047.00       | 234,316,042.00   | 351,006,854.00          | 117,158,021.00   | 233,848,833.00         |
| A  | 3       | 7          | 1       | 3         | 48      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE DUITAMA - BOYACA                      | 849,151,424.00      | 778,628,736.00   | 849,151,424.00         | 141,568,862.00   | 212,091,550.00          | 70,784,431.00    | 141,307,119.00         |
| A  | 3       | 7          | 1       | 3         | 49      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE ENVIGADO - ANTIOQUIA                  | 820,924,048.00      | 752,713,649.00   | 820,924,048.00         | 136,857,028.00   | 205,067,427.00          | 68,428,514.00    | 136,638,913.00         |
| A  | 3       | 7          | 1       | 3         | 5       | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DE BOL-VAR | 18,536,177,613.00   | 3,095,608,460.00 | 4,605,939,574.00       | 3,095,608,460.00 | 4,605,939,574.00        | 1,547,804,230.00 | 3,058,135,344.00       |
| A  | 3       | 7          | 1       | 3         | 50      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE FLORENCIA - CAQUETA                   | 1,674,110,078.00    | 1,537,993,317.00 | 1,674,110,078.00       | 279,635,148.00   | 415,751,909.00          | 139,817,574.00   | 275,934,335.00         |
| A  | 3       | 7          | 1       | 3         | 51      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE FLORIDABLANCA - SANTANDER             | 1,586,672,705.00    | 1,454,894,906.00 | 1,586,672,705.00       | 264,526,346.00   | 396,304,145.00          | 132,263,173.00   | 264,040,972.00         |
| A  | 3       | 7          | 1       | 3         | 52      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE FUSAGASUGA - CUNDINAMARCA             | 941,045,901.00      | 862,944,021.00   | 941,045,901.00         | 156,898,912.00   | 235,000,792.00          | 78,449,456.00    | 156,551,336.00         |
| A  | 3       | 7          | 1       | 3         | 53      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE GIRARDOT - CUNDINAMARCA               | 669,859,331.00      | 614,256,516.00   | 669,859,331.00         | 111,683,002.00   | 167,285,817.00          | 55,841,501.00    | 111,444,316.00         |
| A  | 3       | 7          | 1       | 3         | 54      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE GIRON - SANTANDER                     | 999,752,825.00      | 916,761,424.00   | 999,752,825.00         | 166,683,896.00   | 249,675,297.00          | 83,341,948.00    | 166,333,349.00         |
| A  | 3       | 7          | 1       | 3         | 55      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE IBAGUE - TOLIMA                       | 4,082,735,797.00    | 3,743,777,069.00 | 4,082,735,797.00       | 680,686,740.00   | 1,019,645,468.00        | 340,343,370.00   | 679,302,098.00         |
| A  | 3       | 7          | 1       | 3         | 56      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE ITAGUI - ANTIOQUIA                    | 1,540,487,529.00    | 1,412,514,208.00 | 1,540,487,529.00       | 256,820,766.00   | 384,794,087.00          | 128,410,383.00   | 256,383,704.00         |
| A  | 3       | 7          | 1       | 3         | 57      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE LORICA - CORDOBA                      | 2,050,141,388.00    | 1,883,450,673.00 | 2,050,141,388.00       | 342,445,576.00   | 509,136,291.00          | 171,222,788.00   | 337,913,503.00         |
| A  | 3       | 7          | 1       | 3         | 58      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE MAGANGUE - BOLIVAR                    | 2,046,448,727.00    | 1,880,058,251.00 | 2,046,448,727.00       | 341,828,772.00   | 508,219,248.00          | 170,914,386.00   | 337,304,862.00         |
| A  | 3       | 7          | 1       | 3         | 59      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE MAICAO - LA GUAJIRA                   | 2,143,779,457.00    | 1,969,475,318.00 | 2,143,779,457.00       | 358,086,422.00   | 532,390,561.00          | 179,043,211.00   | 353,347,350.00         |

**MINISTERIO DE EDUCACIÓN NACIONAL**  
**INFORME DE EJECUCION PRESUPUESTAL POR MES Y ACUMULADOS**  
**MES DE FEBRERO DE 2007**

| Fl | Cla Prg | SbCt SbPrg | Obj Pry | Ord SbPry | Sub Ord | Rec | CS | Descripción  | Apropiacion Vigente | Compromisos Mes   | Compromisos Acumulados | Obligaciones Mes | Obligaciones Acumuladas | Pagos Mes        | Total Pagos Acumulados |
|----|---------|------------|---------|-----------|---------|-----|----|--|---------------------|-------------------|------------------------|------------------|-------------------------|------------------|------------------------|
| A  | 3       | 7          | 1       | 3         | 6       | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DE BOYAC- | 12,125,756,943.00   | 2,022,514,450.00  | 3,024,442,034.00       | 2,022,514,450.00 | 3,024,442,034.00        | 1,011,257,225.00 | 2,013,184,809.00       |
| A  | 3       | 7          | 1       | 3         | 60      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE MANIZALES - CALDAS                   | 2,948,273,850.00    | 2,703,401,894.00  | 2,948,273,850.00       | 491,527,618.00   | 736,399,574.00          | 245,763,809.00   | 490,635,765.00         |
| A  | 3       | 7          | 1       | 3         | 61      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE MEDELLIN - ANTIOQUIA                 | 14,658,219,886.00   | 13,440,805,323.00 | 14,658,219,886.00      | 2,443,782,786.00 | 3,661,197,349.00        | 1,221,891,393.00 | 2,439,305,956.00       |
| A  | 3       | 7          | 1       | 3         | 62      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE MONTERIA - CORDOBA                   | 4,981,676,043.00    | 4,576,631,229.00  | 4,981,676,043.00       | 832,114,768.00   | 1,237,159,582.00        | 416,057,384.00   | 821,102,198.00         |
| A  | 3       | 7          | 1       | 3         | 63      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE NEIVA - HUILA                        | 3,029,560,201.00    | 2,778,105,479.00  | 3,029,560,201.00       | 505,110,088.00   | 756,564,810.00          | 252,555,044.00   | 504,009,766.00         |
| A  | 3       | 7          | 1       | 3         | 64      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE PALMIRA - VALLE DEL CAUCA            | 2,237,698,594.00    | 2,051,915,253.00  | 2,237,698,594.00       | 373,075,500.00   | 558,858,841.00          | 186,537,750.00   | 372,321,091.00         |
| A  | 3       | 7          | 1       | 3         | 65      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE PASTO - NARIÑO                       | 3,310,611,455.00    | 3,035,836,904.00  | 3,310,611,455.00       | 551,970,346.00   | 826,744,897.00          | 275,985,173.00   | 550,759,724.00         |
| A  | 3       | 7          | 1       | 3         | 66      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE PEREIRA - RISARALDA                  | 4,007,575,314.00    | 3,674,872,947.00  | 4,007,575,314.00       | 668,158,718.00   | 1,000,861,085.00        | 334,079,359.00   | 666,781,726.00         |
| A  | 3       | 7          | 1       | 3         | 67      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE POPAYAN - CAUCA                      | 2,135,835,529.00    | 1,958,515,493.00  | 2,135,835,529.00       | 356,093,726.00   | 533,413,762.00          | 178,046,863.00   | 355,366,899.00         |
| A  | 3       | 7          | 1       | 3         | 68      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE SAHAGUN - CORDOBA                    | 1,631,009,419.00    | 1,498,397,040.00  | 1,631,009,419.00       | 272,435,826.00   | 405,048,205.00          | 136,217,913.00   | 268,830,292.00         |
| A  | 3       | 7          | 1       | 3         | 69      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE SINCELEJO - SUCRE                    | 3,057,075,043.00    | 2,808,513,638.00  | 3,057,075,043.00       | 510,638,844.00   | 759,200,249.00          | 255,319,422.00   | 503,880,827.00         |
| A  | 3       | 7          | 1       | 3         | 7       | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DE CALDAS | 8,029,859,577.00    | 1,334,890,682.00  | 2,022,851,479.00       | 1,334,890,682.00 | 2,022,851,479.00        | 667,445,341.00   | 1,355,406,138.00       |
| A  | 3       | 7          | 1       | 3         | 70      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE SOACHA - CUNDINAMARCA                | 2,415,324,525.00    | 2,215,800,805.00  | 2,415,324,525.00       | 402,872,874.00   | 602,396,594.00          | 201,436,437.00   | 400,960,157.00         |
| A  | 3       | 7          | 1       | 3         | 71      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE SOGOMOSO - BOYACA                    | 1,009,722,639.00    | 925,886,455.00    | 1,009,722,639.00       | 168,342,992.00   | 252,179,176.00          | 84,171,496.00    | 168,007,680.00         |
| A  | 3       | 7          | 1       | 3         | 72      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE SOLEDAD - ATLANTICO                  | 1,895,361,362.00    | 1,738,014,194.00  | 1,895,361,362.00       | 316,002,580.00   | 473,349,748.00          | 158,001,290.00   | 315,348,458.00         |
| A  | 3       | 7          | 1       | 3         | 73      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE TULUA - VALLE DEL CAUCA              | 1,538,347,701.00    | 1,410,648,646.00  | 1,538,347,701.00       | 256,481,572.00   | 384,180,627.00          | 128,240,786.00   | 255,939,841.00         |
| A  | 3       | 7          | 1       | 3         | 74      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE TUMACO - NARIÑO                      | 3,294,021,015.00    | 3,026,194,259.00  | 3,294,021,015.00       | 550,217,138.00   | 818,043,894.00          | 275,108,569.00   | 542,935,325.00         |
| A  | 3       | 7          | 1       | 3         | 75      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE TUNJA - BOYACA                       | 1,103,140,417.00    | 1,011,540,078.00  | 1,103,140,417.00       | 183,916,378.00   | 275,516,717.00          | 91,958,189.00    | 183,558,528.00         |
| A  | 3       | 7          | 1       | 3         | 76      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE TURBO - ANTIOQUIA                    | 2,690,733,167.00    | 2,471,957,899.00  | 2,690,733,167.00       | 449,446,890.00   | 668,222,158.00          | 224,723,445.00   | 443,498,713.00         |
| A  | 3       | 7          | 1       | 3         | 77      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE VALLEDUPAR - CESAR                   | 3,714,418,799.00    | 3,412,410,788.00  | 3,714,418,799.00       | 620,438,326.00   | 922,446,337.00          | 310,219,163.00   | 612,227,174.00         |

**MINISTERIO DE EDUCACIÓN NACIONAL**  
**INFORME DE EJECUCION PRESUPUESTAL POR MES Y ACUMULADOS**  
**MES DE FEBRERO DE 2007**

| Fl | Cla Prg | SbCt SbPrg | Obj Pry | Ord SbPry | Sub Ord | Rec | CS | Descripción   | Apropiacion Vigente | Compromisos Mes  | Compromisos Acumulados | Obligaciones Mes | Obligaciones Acumuladas | Pagos Mes        | Total Pagos Acumulados |
|----|---------|------------|---------|-----------|---------|-----|----|---|---------------------|------------------|------------------------|------------------|-------------------------|------------------|------------------------|
| A  | 3       | 7          | 1       | 3         | 78      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIO DE VILLAVICENCIO - META                                    | 3,393,649,363.00    | 3,111,959,938.00 | 3,393,649,363.00       | 565,810,898.00   | 847,500,323.00          | 282,905,449.00   | 564,594,874.00         |
| A  | 3       | 7          | 1       | 3         | 79      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - CORREGIMIENTOS DEPARTAMENTO DEL AMAZONAS                             | 355,863,054.00      | 59,441,622.00    | 88,375,756.00          | 59,441,622.00    | 88,375,756.00           | 29,720,811.00    | 58,654,945.00          |
| A  | 3       | 7          | 1       | 3         | 8       | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL CAQUET-                  | 5,126,469,404.00    | 856,061,226.00   | 1,274,193,878.00       | 856,061,226.00   | 1,274,193,878.00        | 428,030,613.00   | 846,163,265.00         |
| A  | 3       | 7          | 1       | 3         | 80      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - CORREGIMIENTOS DEPARTAMENTO DEL GUAINIA                              | 258,409,396.00      | 43,163,440.00    | 64,173,919.00          | 43,163,440.00    | 64,173,919.00           | 21,581,720.00    | 42,592,199.00          |
| A  | 3       | 7          | 1       | 3         | 81      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - CORREGIMIENTOS DEPARTAMENTO DEL VAUPES                               | 112,004,348.00      | 18,708,658.00    | 27,815,388.00          | 18,708,658.00    | 27,815,388.00           | 9,354,329.00     | 18,461,059.00          |
| A  | 3       | 7          | 1       | 3         | 9       | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES - CALIDAD - MUNICIPIOS NO CERTIFICADOS DEPARTAMENTO DEL CASANARE                 | 5,040,291,240.00    | 840,810,426.00   | 1,256,644,370.00       | 840,810,426.00   | 1,256,644,370.00        | 420,405,213.00   | 836,239,157.00         |
| A  | 3       | 7          | 1       | 4         | 1       | 10  | C  | sistema general de participaciones-cancelaci=n de prestaciones sociales del magisterio departamento del Amazonas    | 733,333,333.00      | 133,333,334.00   | 133,333,334.00         | 133,333,334.00   | 133,333,334.00          | 66,666,667.00    | 66,666,667.00          |
| A  | 3       | 7          | 1       | 4         | 10      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL CAUCA       | 8,202,687,004.00    | 1,176,481,000.00 | 1,830,081,587.00       | 1,176,481,000.00 | 1,830,081,587.00        | 588,240,500.00   | 1,241,841,087.00       |
| A  | 3       | 7          | 1       | 4         | 11      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL CESAR       | 2,471,538,225.00    | 354,483,572.00   | 551,418,880.00         | 354,483,572.00   | 551,418,880.00          | 177,241,786.00   | 374,177,094.00         |
| A  | 3       | 7          | 1       | 4         | 12      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL CHOCO       | 6,473,592,804.00    | 928,483,428.00   | 1,444,307,565.00       | 928,483,428.00   | 1,444,307,565.00        | 464,241,714.00   | 980,065,851.00         |
| A  | 3       | 7          | 1       | 4         | 13      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DE CORDOBA      | 5,513,690,100.00    | 790,808,142.00   | 1,230,145,992.00       | 790,808,142.00   | 1,230,145,992.00        | 395,404,071.00   | 834,741,921.00         |
| A  | 3       | 7          | 1       | 4         | 14      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DE CUNDINAMARCA | 33,072,500,124.00   | 4,603,889,572.00 | 7,218,098,279.00       | 4,603,889,572.00 | 7,218,098,279.00        | 2,301,944,786.00 | 4,916,153,493.00       |
| A  | 3       | 7          | 1       | 4         | 15      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL GUAINIA     | 232,041,515.00      | 33,280,858.00    | 51,770,206.00          | 33,280,858.00    | 51,770,206.00           | 16,640,429.00    | 35,129,777.00          |
| A  | 3       | 7          | 1       | 4         | 16      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL GUAVIARE    | 586,631,172.00      | 18,401,286.00    | 28,624,208.00          | 18,401,286.00    | 28,624,208.00           | 9,200,643.00     | 19,423,565.00          |
| A  | 3       | 7          | 1       | 4         | 17      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL HUILA       | 7,714,638,388.00    | 1,106,482,000.00 | 1,721,194,221.00       | 1,106,482,000.00 | 1,721,194,221.00        | 553,241,000.00   | 1,167,953,221.00       |
| A  | 3       | 7          | 1       | 4         | 18      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DE LA GUAJIRA   | 1,484,525,593.00    | 212,920,000.00   | 331,208,926.00         | 212,920,000.00   | 331,208,926.00          | 106,460,000.00   | 224,748,926.00         |

**MINISTERIO DE EDUCACIÓN NACIONAL**  
**INFORME DE EJECUCION PRESUPUESTAL POR MES Y ACUMULADOS**  
**MES DE FEBRERO DE 2007**

| Fl | Cla Prg | SbCt SbPrg | Obj Pry | Ord SbPry | Sub Ord | Rec | CS | Descripción   | Apropiacion Vigente | Compromisos Mes  | Compromisos Acumulados | Obligaciones Mes | Obligaciones Acumuladas | Pagos Mes        | Total Pagos Acumulados |
|----|---------|------------|---------|-----------|---------|-----|----|---|---------------------|------------------|------------------------|------------------|-------------------------|------------------|------------------------|
| A  | 3       | 7          | 1       | 4         | 19      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL MAGDALENA         | 5,878,112,211.00    | 843,075,858.00   | 1,311,451,319.00       | 843,075,858.00   | 1,311,451,319.00        | 421,537,929.00   | 889,913,390.00         |
| A  | 3       | 7          | 1       | 4         | 2       | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DE ANTIOQUIA          | 27,828,231,578.00   | 3,991,300,142.00 | 6,208,689,137.00       | 3,991,300,142.00 | 6,208,689,137.00        | 1,995,650,071.00 | 4,213,039,066.00       |
| A  | 3       | 7          | 1       | 4         | 20      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL META              | 2,618,143,173.00    | 375,510,572.00   | 584,127,578.00         | 375,510,572.00   | 584,127,578.00          | 187,755,286.00   | 396,372,292.00         |
| A  | 3       | 7          | 1       | 4         | 21      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DE NARIÑO             | 13,354,166,145.00   | 1,915,338,572.00 | 2,979,415,550.00       | 1,915,338,572.00 | 2,979,415,550.00        | 957,669,286.00   | 2,021,746,264.00       |
| A  | 3       | 7          | 1       | 4         | 22      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DE NORTE DE SANTANDER | 13,978,920,115.00   | 2,004,944,714.00 | 3,118,802,912.00       | 2,004,944,714.00 | 3,118,802,912.00        | 1,002,472,357.00 | 2,116,330,555.00       |
| A  | 3       | 7          | 1       | 4         | 23      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL PUTUMAYO          | 881,229,119.00      | 126,391,428.00   | 196,608,880.00         | 126,391,428.00   | 196,608,880.00          | 63,195,714.00    | 133,413,166.00         |
| A  | 3       | 7          | 1       | 4         | 24      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL QUINDIO           | 913,723,643.00      | 131,052,000.00   | 203,858,643.00         | 131,052,000.00   | 203,858,643.00          | 65,526,000.00    | 138,332,643.00         |
| A  | 3       | 7          | 1       | 4         | 25      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DE RISARALDA          | 6,083,099,539.00    | 872,476,428.00   | 1,357,185,550.00       | 872,476,428.00   | 1,357,185,550.00        | 436,238,214.00   | 920,947,336.00         |
| A  | 3       | 7          | 1       | 4         | 26      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DE SAN ANDRES         | 959,661,644.00      | 137,640,714.00   | 214,107,775.00         | 137,640,714.00   | 214,107,775.00          | 68,820,357.00    | 145,287,418.00         |
| A  | 3       | 7          | 1       | 4         | 27      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DE SANTANDER          | 15,622,078,729.00   | 2,103,560,286.00 | 3,311,127,182.00       | 2,103,560,286.00 | 3,311,127,182.00        | 1,051,780,143.00 | 2,259,347,039.00       |
| A  | 3       | 7          | 1       | 4         | 28      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DE SUCRE              | 2,935,149,540.00    | 355,240,572.00   | 552,596,445.00         | 355,240,572.00   | 552,596,445.00          | 177,620,286.00   | 374,976,159.00         |
| A  | 3       | 7          | 1       | 4         | 29      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL TOLIMA            | 22,299,577,951.00   | 3,190,383,858.00 | 5,018,332,059.00       | 3,190,383,858.00 | 5,018,332,059.00        | 1,595,191,929.00 | 3,423,140,130.00       |
| A  | 3       | 7          | 1       | 4         | 3       | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL ARAUCA            | 362,526,677.00      | 51,995,858.00    | 80,882,452.00          | 51,995,858.00    | 80,882,452.00           | 25,997,929.00    | 54,884,523.00          |
| A  | 3       | 7          | 1       | 4         | 30      | 10  | C  | SISTEMA GENERAL DE PARTICIPACIONES CANCELACION DE PRESTACIONES SOCIALES DEL MAGISTERIO DEPARTAMENTO DEL VALLE DEL CAUCA   | 28,552,274,655.00   | 4,040,911,000.00 | 6,664,006,738.00       | 4,040,911,000.00 | 6,664,006,738.00        | 2,020,455,500.00 | 4,643,551,238.00       |









**MINISTERIO DE EDUCACIÓN NACIONAL**  
**INFORME DE EJECUCION PRESUPUESTAL POR MES Y ACUMULADOS**  
**MES DE FEBRERO DE 2007**

| Fl | Cla Prg | SbCt SbPrg | Obj Pry | Ord SbPry | Sub Ord | Rec | CS | Descripción   | Apropiacion Vigente       | Compromisos Mes          | Compromisos Acumulados   | Obligaciones Mes         | Obligaciones Acumuladas  | Pagos Mes                | Total Pagos Acumulados   |
|----|---------|------------|---------|-----------|---------|-----|----|---|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| C  | 640     | 705        | 4       |           |         | 11  | C  | APORTES PARA LA FINANCIACION DE LA UNIVERSIDAD DE CALDAS                            | 2,257,111,730.00          | 0.00                     | 0.00                     | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| C  | 640     | 705        | 5       |           |         | 11  | C  | APORTES PARA LA FINANCIACION DE LA UNIVERSIDAD PEDAGOGICA Y TECNOLOGICA DE COLOMBIA | 3,127,637,316.00          | 0.00                     | 0.00                     | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| C  | 640     | 705        | 6       |           |         | 11  | C  | APORTES PARA LA FINANCIACION DE LA UNIVERSIDAD DE CORDOBA                           | 1,165,911,506.00          | 0.00                     | 0.00                     | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| C  | 640     | 705        | 8       |           |         | 11  | C  | APORTES PARA LA FINANCIACION DE LA UNIVERSIDAD DE LOS LLANOS                        | 868,828,827.00            | 0.00                     | 0.00                     | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
| C  | 640     | 705        | 9       |           |         | 11  | C  | APORTES PARA LA FINANCIACION DE LA UNIVERSIDAD TECNOLOGICA DE PEREIRA.              | 2,005,163,107.00          | 0.00                     | 0.00                     | 0.00                     | 0.00                     | 0.00                     | 0.00                     |
|    |         |            |         |           |         |     |    | <b>Total Inversión</b>  | <b>642,413,683,721.00</b> | <b>18,393,665,909.92</b> | <b>43,418,519,504.52</b> | <b>10,385,184,816.60</b> | <b>24,424,353,022.60</b> | <b>24,418,262,300.60</b> | <b>24,418,262,300.60</b> |

\*\*\* Resumen \*\*\*

|                           |                              |                             |                             |                             |                             |                             |                             |
|---------------------------|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Gastos de Personal        | 18,195,935,805.00            | 1,012,095,928.00            | 1,936,114,218.00            | 1,012,095,928.00            | 1,936,114,218.00            | 1,021,611,668.00            | 1,936,114,218.00            |
| Gastos Generales          | 2,653,930,618.00             | 34,390,321.00               | 94,531,949.64               | 4,840,823.00                | 61,329,275.48               | 2,415,646.00                | 58,904,098.48               |
| Transferencias Corrientes | 13,548,199,394,414.00        | 2,029,188,740,132.20        | 2,974,529,418,599.20        | 1,942,328,626,803.70        | 2,887,614,990,474.70        | 1,100,372,924,381.00        | 2,045,392,758,052.00        |
| Inversión                 | 642,413,683,721.00           | 18,393,665,909.92           | 43,418,519,504.52           | 10,385,184,816.60           | 24,424,353,022.60           | 24,418,262,300.60           | 24,418,262,300.60           |
| <b>Total Entidad</b>      | <b>14,211,462,944,558.00</b> | <b>2,048,628,892,291.12</b> | <b>3,019,978,584,271.36</b> | <b>1,953,730,748,371.30</b> | <b>2,914,036,786,990.78</b> | <b>1,125,815,213,995.60</b> | <b>2,071,806,038,669.08</b> |