

INFORME DE EJECUCION PRESUPUESTAL DE GASTOS

SECCION PRINCIPAL : 2201 MINISTERIO DE EDUCACION NACIONAL

SECCION: 2201 MINISTERIO DE EDUCACION NACIONAL

CONCEPTO	APROPIACION INICIAL (1)	TRASLADOS Y/O
		CREDITOS
<b>GASTOS DE PERSONAL</b>	<b>11,890,796,606.00</b>	<b>1,070,230,013.00</b>
PLANTA CENTRAL	11,026,959,905.00	278,500,013.00
JUNTA CENTRAL DE CONTADORES	863,836,701.00	791,730,000.00
<b>GASTOS GENERALES</b>	<b>2,302,594,346.00</b>	<b>1,184,403,892.00</b>
PLANTA CENTRAL	1,839,811,215.00	1,178,028,892.00
JUNTA CENTRAL DE CONTADORES	462,783,131.00	6,375,000.00
<b>TRANSFERENCIAS</b>	<b>3,909,802,909,806.00</b>	<b>2,423,262,571,864.00</b>
PLANTA CENTRAL	9,687,001,907.00	449,397,227.00
SITUADO FISCAL	2,401,128,211,624.00	2,402,672,355,846.00
LEY 21/82	33,567,681,960.00	9,802,711,707.00
UNIVERSIDADES	721,817,260,729.00	9,567,289,028.00
DIRECCION COOPERACION INTERNACIONAL	770,818,056.00	770,818,056.00
TRANSF. DE PREVISION Y SEGUIR. SOCIAL	742,831,935,530.00	0.00
<b>TOTAL FUNCIONAMIENTO</b>	<b>3,923,996,300,758.00</b>	<b>2,425,517,205,769.00</b>
INVERSION	583,899,387,000.00	694,940,950,016.00
<b>TOTAL FUNCIONAMIENTO E INVERSION</b>	<b>4,507,895,687,758.00</b>	<b>3,120,458,155,785.00</b>

MODIFICACIONES				APROPIACION DEFINITIVA (3=1-/÷2)
(2)				
DISTRIBUCIONES CONTRACREDITOS	APLAZA MIENTOS	REDUC CIONES	ADICIONES	
<b>1,403,801,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,557,225,619.00</b>
612,071,000.00	0.00	0.00	0.00	10,693,388,918.00
791,730,000.00	0.00	0.00	0.00	863,836,701.00
<b>419,132,905.00</b>	<b>0.00</b>	<b>36,403,890.00</b>	<b>0.00</b>	<b>3,031,461,443.00</b>
412,757,905.00	0.00	29,195,418.00	0.00	2,575,886,784.00
6,375,000.00	0.00	7,208,472.00	0.00	455,574,659.00
<b>2,423,694,271,864.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,281,098,665.00</b>	<b>3,948,652,308,471.00</b>
881,097,227.00	0.00	0.00	4,904,112,416.00	14,159,414,323.00
2,402,672,355,846.00	0.00	0.00	0.00	2,401,128,211,624.00
9,802,711,707.00	0.00	0.00	0.00	33,567,681,960.00
9,567,289,028.00	0.00	0.00	34,376,986,249.00	756,194,246,978.00
770,818,056.00	0.00	0.00	0.00	770,818,056.00
0.00	0.00	0.00	0.00	742,831,935,530.00
<b>2,425,517,205,769.00</b>	<b>0.00</b>	<b>36,403,890.00</b>	<b>39,281,098,665.00</b>	<b>3,963,240,995,533.00</b>
694,940,950,016.00	0.00	30,189,074,294.00	195,738,000,000.00	749,448,312,706.00
<b>3,120,458,155,785.00</b>	<b>0.00</b>	<b>30,225,478,184.00</b>	<b>235,019,098,665.00</b>	<b>4,712,689,308,239.00</b>

RECURSOS DE LA NACION XXXXX

COMPROMISOS (4)	%	TOTAL CUENTAS TRAM. ACUMULADAS (5)	%	PAGOS ACUMULADOS A DICIEMBRE	%	SALDO APROPIACION (6=3-4)
<b>11,224,321,383.57</b>	<b>97%</b>	<b>10,953,318,383.57</b>	<b>95%</b>	<b>10,953,318,383.57</b>	<b>95%</b>	<b>332,904,235.43</b>
10,378,610,450.57	97%	10,378,610,450.57	97%	10,378,610,450.57	97%	314,778,467.43
845,710,933.00	98%	574,707,933.00	67%	574,707,933.00	67%	18,125,768.00
<b>2,997,883,184.12</b>	<b>99%</b>	<b>2,872,007,631.58</b>	<b>95%</b>	<b>2,838,965,136.08</b>	<b>94%</b>	<b>33,578,258.88</b>
2,542,355,834.12	99%	2,418,553,371.58	94%	2,385,510,876.08	93%	33,530,949.88
455,527,350.00	100%	453,454,260.00	100%	453,454,260.00	100%	47,309.00
<b>3,946,838,296,969.80</b>	<b>100%</b>	<b>3,615,266,546,397.35</b>	<b>92%</b>	<b>3,595,868,787,829.43</b>	<b>91%</b>	<b>1,814,011,501.20</b>
13,901,870,244.84	98%	9,434,872,684.12	67%	9,346,714,550.24	66%	257,544,078.16
2,401,127,211,624.00	100%	2,283,177,931,624.00	95%	2,283,177,931,624.00	95%	1,000,000.00
32,032,214,536.96	95%	18,836,807,956.96	56%	18,836,807,956.96	56%	1,535,467,423.04
756,174,246,978.00	100%	755,739,660,863.27	100%	736,430,060,429.23	97%	20,000,000.00
770,818,056.00	100%	770,818,056.00	100%	770,818,056.00	100%	0.00
742,831,935,530.00	100%	547,306,455,213.00	74%	547,306,455,213.00	74%	0.00
<b>3,961,060,501,537.49</b>	<b>100%</b>	<b>3,629,091,872,412.50</b>	<b>92%</b>	<b>3,609,661,071,349.08</b>	<b>91%</b>	<b>2,180,493,995.51</b>
748,898,312,704.00	100%	741,277,081,128.50	99%	663,443,242,175.50	89%	550,000,002.00
<b>4,709,958,814,241.49</b>	<b>100%</b>	<b>4,370,368,953,541.00</b>	<b>93%</b>	<b>4,273,104,313,524.58</b>	<b>91%</b>	<b>2,730,493,997.51</b>

1999  
MBRE

SALDO  
POR PAGAR  
(7=4-5)

**271,003,000.00**

0.00

271,003,000.00

**158,918,048.04**

156,844,958.04

2,073,090.00

**350,969,509,140.37**

4,555,155,694.60

117,949,280,000.00

7,344,166,665.00

25,595,426,463.77

0.00

195,525,480,317.00

**351,399,430,188.41**

85,455,070,528.50

**436,854,500,716.91**